



**July 9, 2025**

# Agenda

- City Updates
- Flood Recovery Update
- Finance Dept. Presentation
- Fireworks Rescheduled
- Q&A



# City Updates

- City Council Meeting July 15
- Road Closure
- New City Hall Remodel



# Flood Updates

- City Staff, Fire/EMS & Police
- Over 1,500 Hours
- Over 125 Deployments





FREDERICKSBURG  
FIRE EMS

DORVILLE  
FIRE  
DEPARTMENT

BROTHERS OVER BUSINESS  
AXE HEAD THREADS  
EST. 1997  
CUSTOM APPAREL



RESCUE  
2







WILLOW CITY  
VOLUNTEER  
FIRE & RESCUE

WCVF



# Financial Update

- Revenues
  - \$51,423,982 (69% of amended budget)
- Expenses
  - \$48,282,116 (61% of amended budget)



## Financial Update (May YTD)

- Major revenues
  - Property Tax
    - \$7.6M
  - Sales Tax
    - \$6.4M
  - Hotel Tax
    - \$4.3M



## FY 2026 Budget Update

- April 15 – Regular City Council meeting – Discussion about Convention & Visitor Bureau' Funding for 2026
- April 30 – Deadline for Preliminary Tax Values from Gillespie County Appraisal
- May 6 – Regular City Council meeting – Council approved our 2026 Budget Calendar and Directives for Staff
- June (Staff prepared and presented budget to City Manager)



## FY 2026 Budget Update

- July 9 – Special Budget Meeting (John Wm. Klein Room – 2 pm) Presentation of the 2026 requested budget and major changes (personnel and capital requests to be reviewed)
- July 14 – Draft of 2026 Proposed Budget due to Council for review
- July 25 – Deadline for Certified Tax Values from Gillespie County Appraisal
- August 5 – Regular City Council meeting – Tax rates will be submitted to Council (no action to be taken)

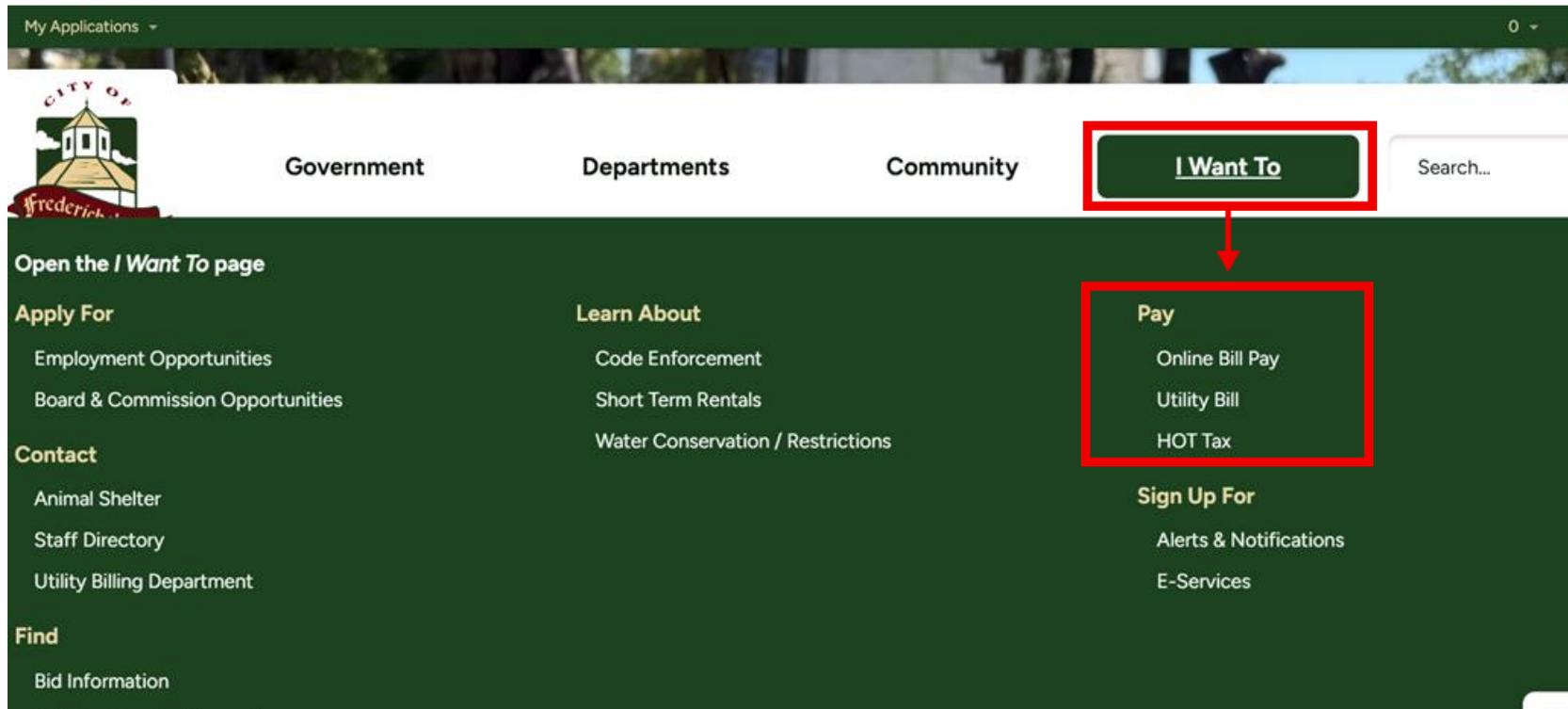


## Utility Billing By The Numbers

- 8,195 - Number of Active Accounts
- 6,761 - Statements Mailed to Customers
- 1,434 - Paperless Customers
- 3,719 – Online Payment Customers
- 2,334 - Xpress Bill Pay Automatic Payments (ACH, Credit or Debit Card)
- 492 - Sensus Customer Portal Users

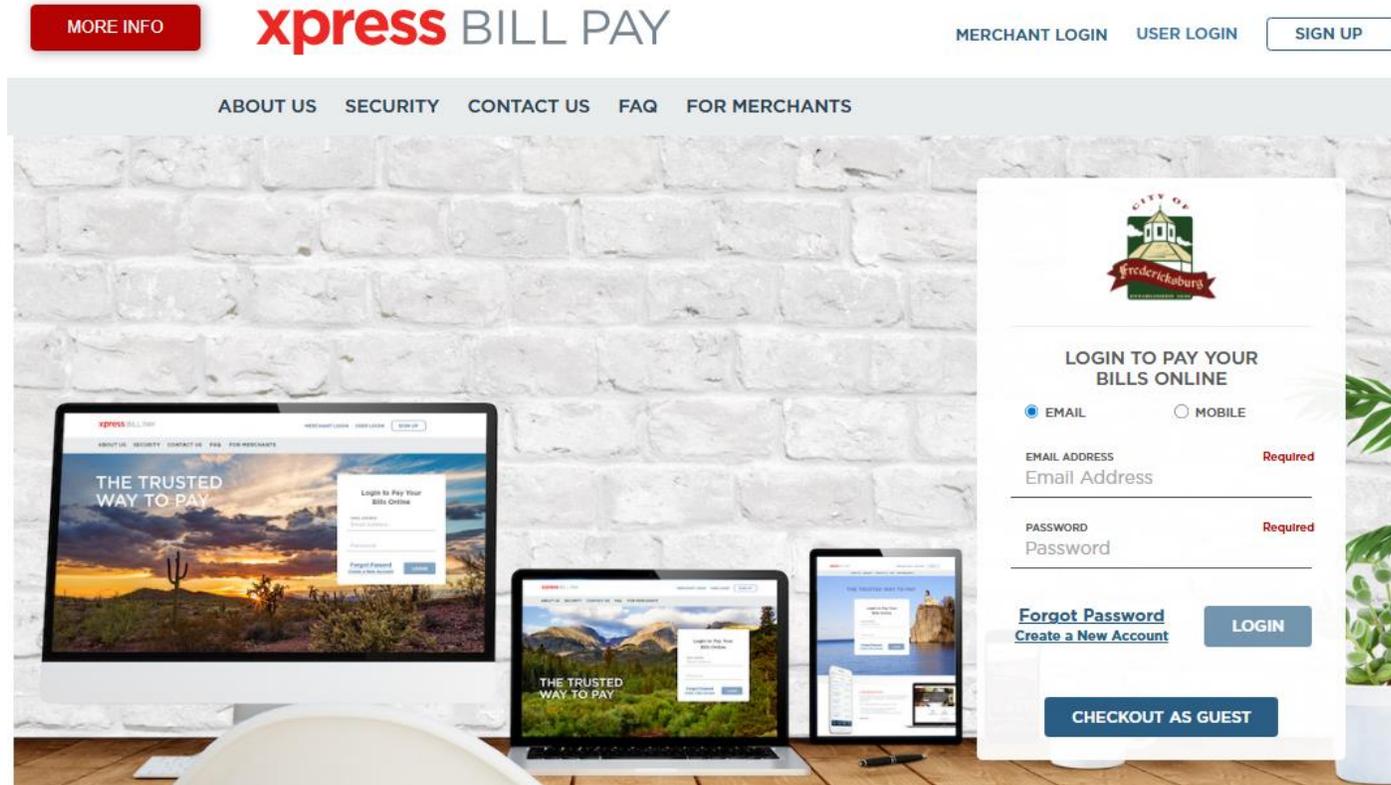


# Xpress Bill Payment Portal



Setting up payments to be automatically paid or making a one- time payment each month can be done at [www.fbgtx.org](http://www.fbgtx.org).

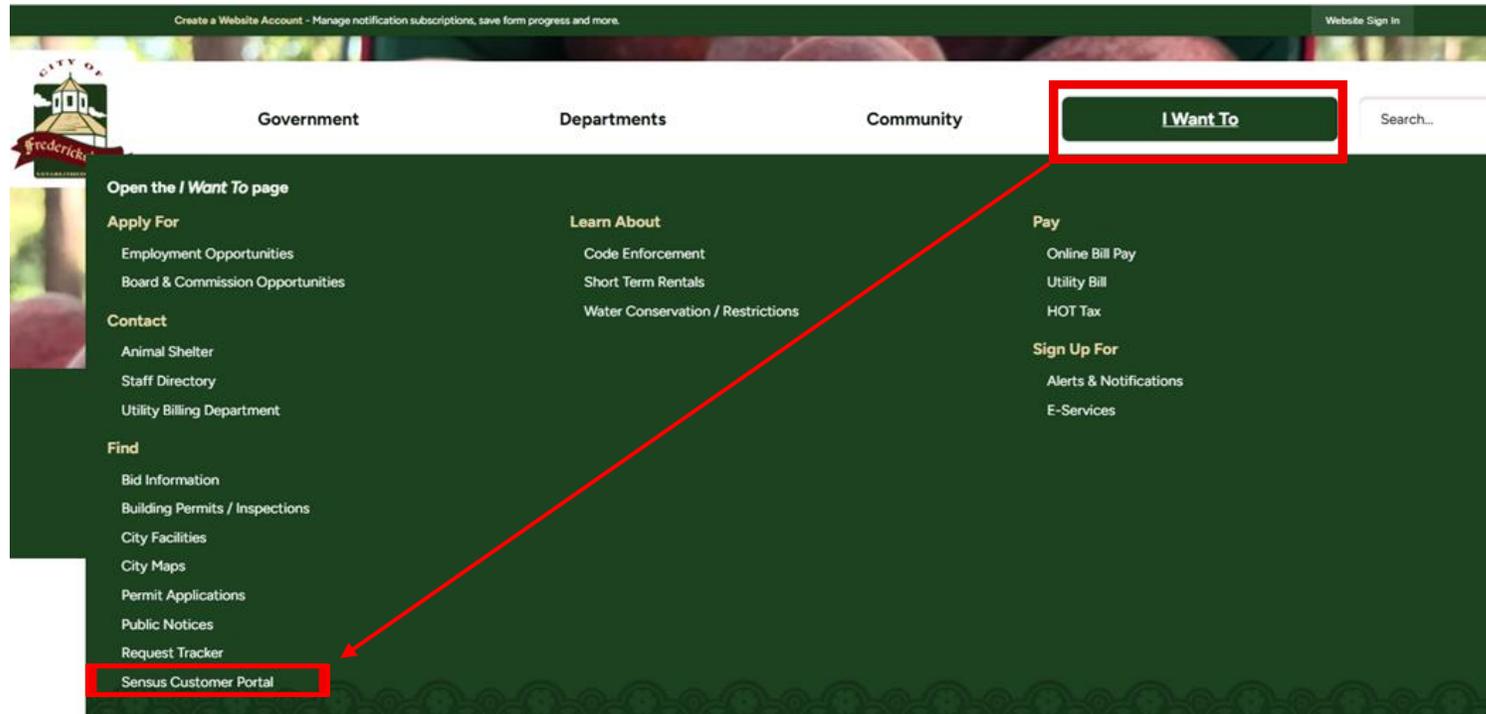
# Xpress Bill Payment Portal



Xpress Bill  
Pay QR Code

Xpress Bill Pay allows customers to view their full bill, sign up for paperless billing, check billing history, opt-in to auto pay, review stored payment information, select email notification preferences or check out as a guest for one-time only payments.

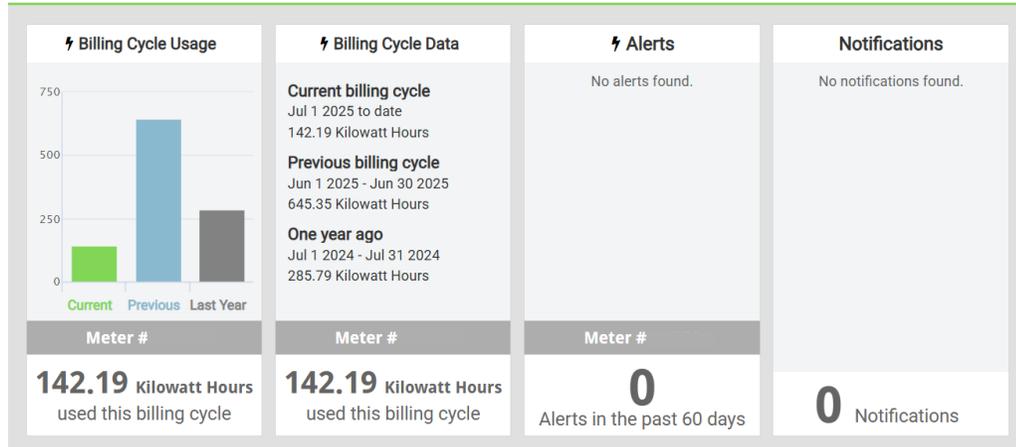
# Sensus Customer Portal



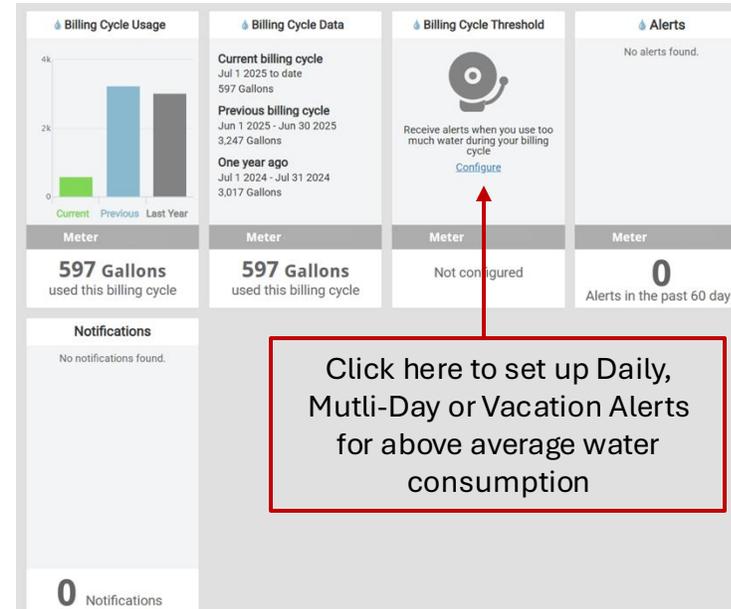
Customer  
Sensus Portal  
Sign Up

The Sensus Customer Portal allows customers to monitor their water usage and set up above their average consumption alerts.

# Sensus Customer Portal



Sensus Portal Customer Dashboard View (Electric Customers only)



Sensus Portal Customer Dashboard View (Water)



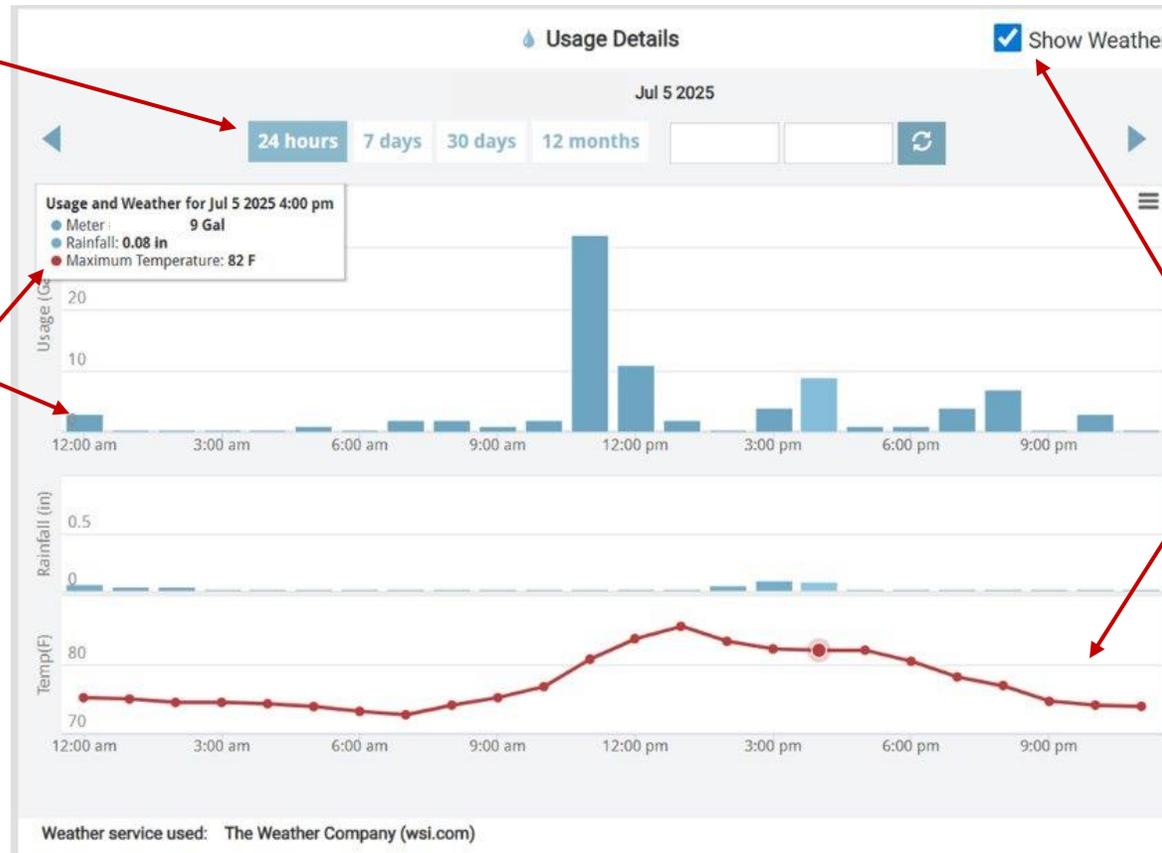
Customer Sensus Portal Sign Up

# Sensus Customer Portal



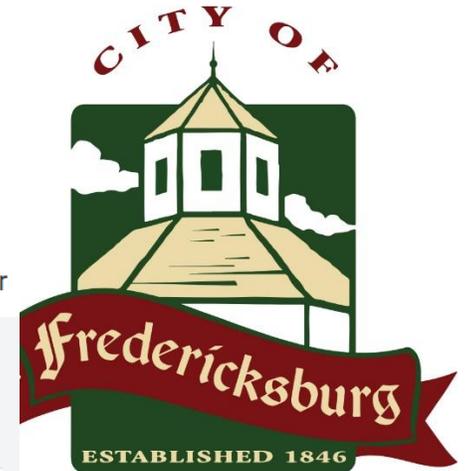
Toggle view between 24 hours, 7 days, 30 days or 1 year

Hover your mouse over the bar graph to see the usage & weather (if checked, upper right corner) for that day and hour.



Weather View (Optional)

# Sensus Customer Portal



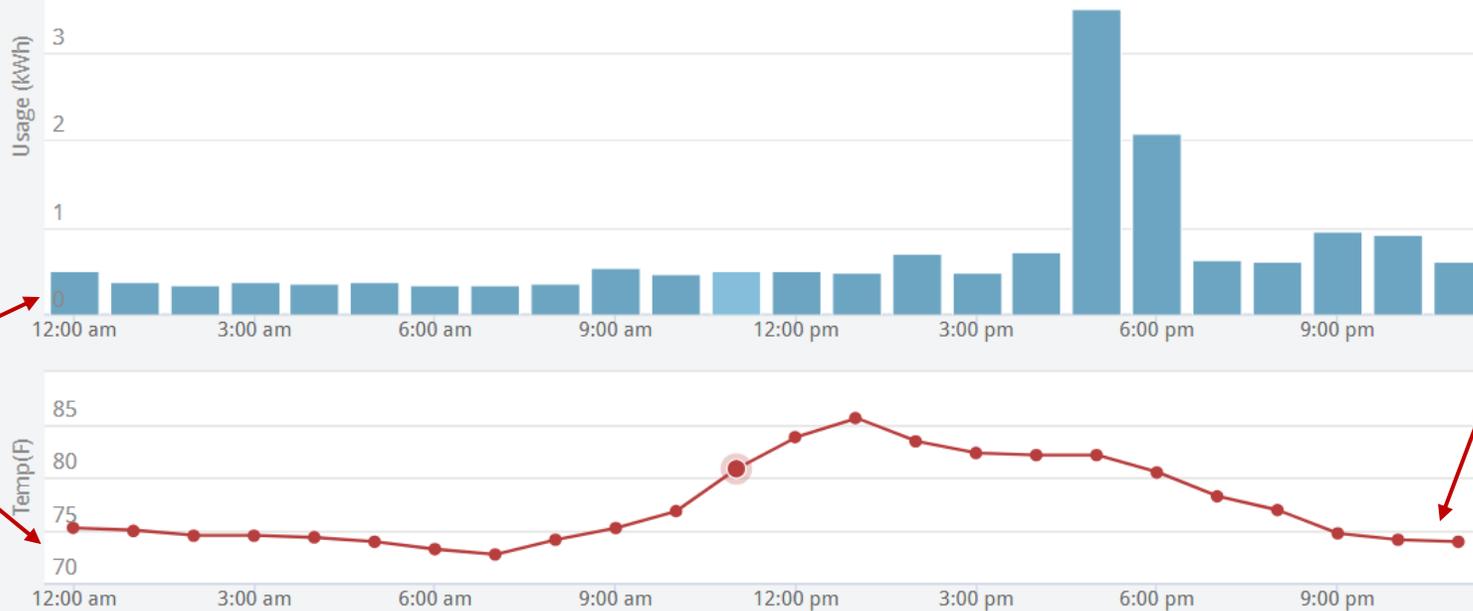
## ⚡ Usage Details

Show Weather

Jul 5 2025

24 hours 7 days 30 days 12 months

Usage and Weather for Jul 5 2025 11:00 am  
● Meter: : 0.50 kWh  
● Maximum Temperature: 81 F



Toggle view between 24 hours, 7 days, 30 days or 1 year

Hover your mouse over the bar graph to see the usage & weather (if checked, upper right corner) for that day and hour.

Weather View (Optional)

Weather service used: The Weather Company (wsi.com)

August 30, 2025



# **FIREWORKS POSTPONED**

**Thank you for your understanding as  
City staff continue to support  
Hill Country flood recovery efforts.**

# Q&A



## City Meetings/Events



- Tuesday, July 15- City Council Regular Meeting
- Wednesday, July 16 – Zoning Board of Adjustment



THE CITY OF

Fredericksburg, Texas

NEXT COFFEE WITH THE CITY MANAGER

Wednesday, Aug. 13