



City Manager's Monthly Update

September 17, 2024

T.I.R.Z. Next Steps

- TXP (Travis James) to hold series of stakeholder meetings
 - County, Property Owners, City reps
 - Identify projects
 - Propose boundary

Public Works



Transportation Projects

- ❑ TXDOT Main Street Mill & Overlay

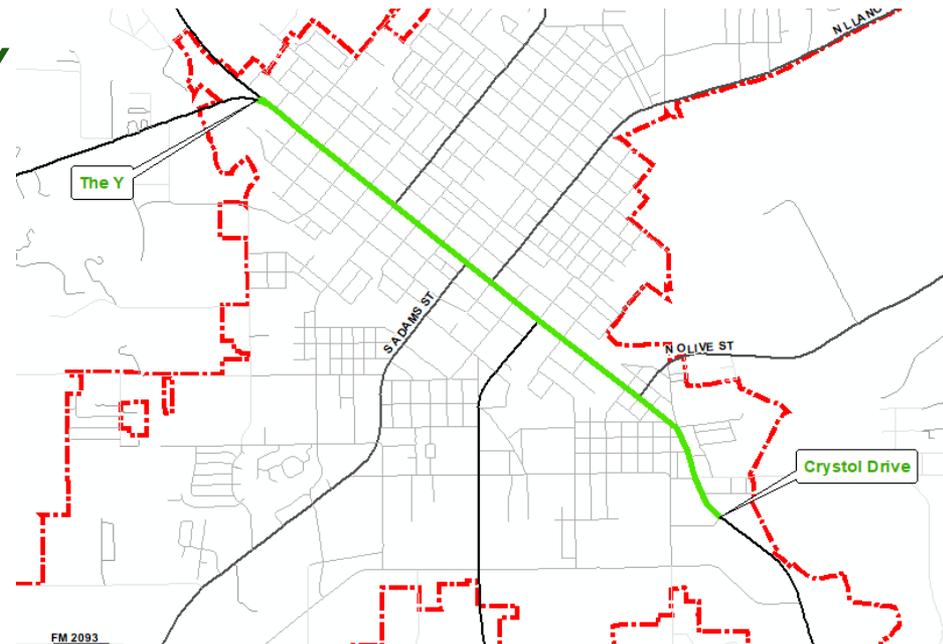
Water Resources Update

- ❑ Knauth Wells
- ❑ Old San Antonio Road Wells

Public Works – TxDOT Main Street

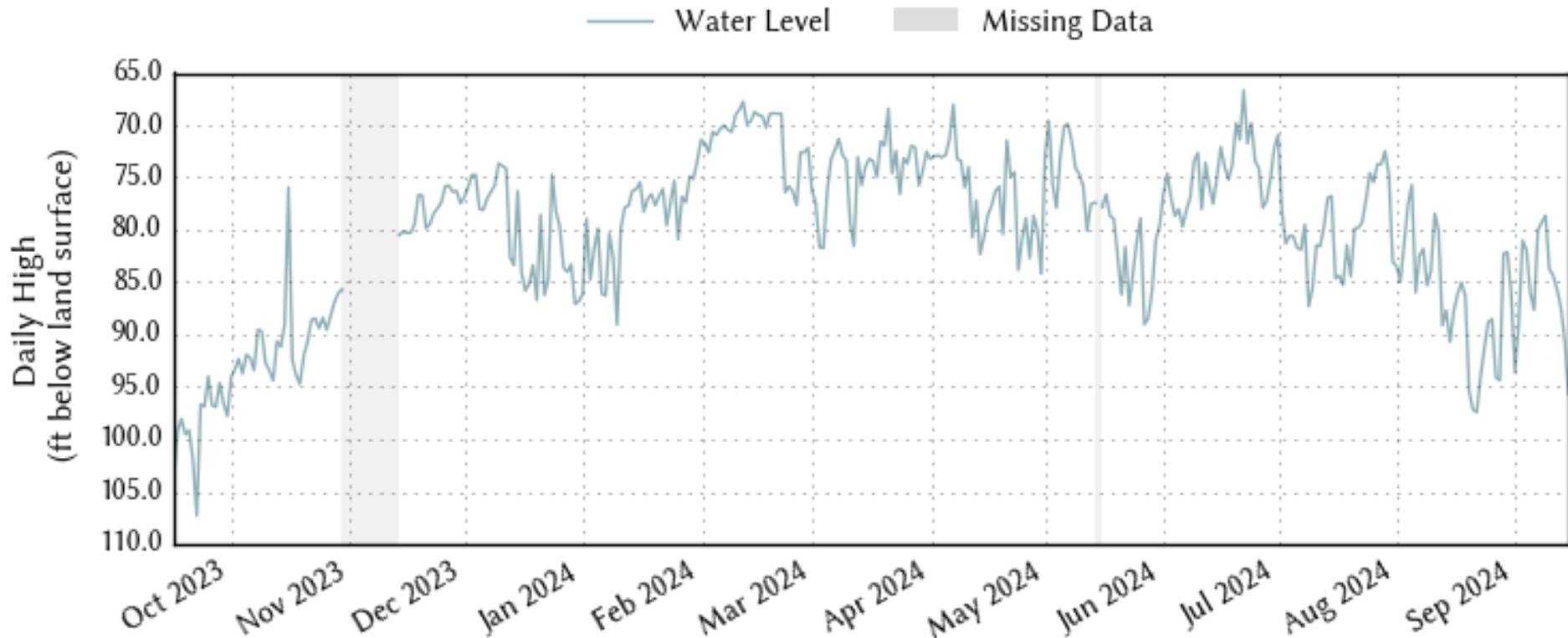
TXDOT Main St Mill & Overlay

- From Crystal Dr to the Y
- All work done at night (9pm to 6am)
- Mill/Overlay Parking Spots and Main Lanes



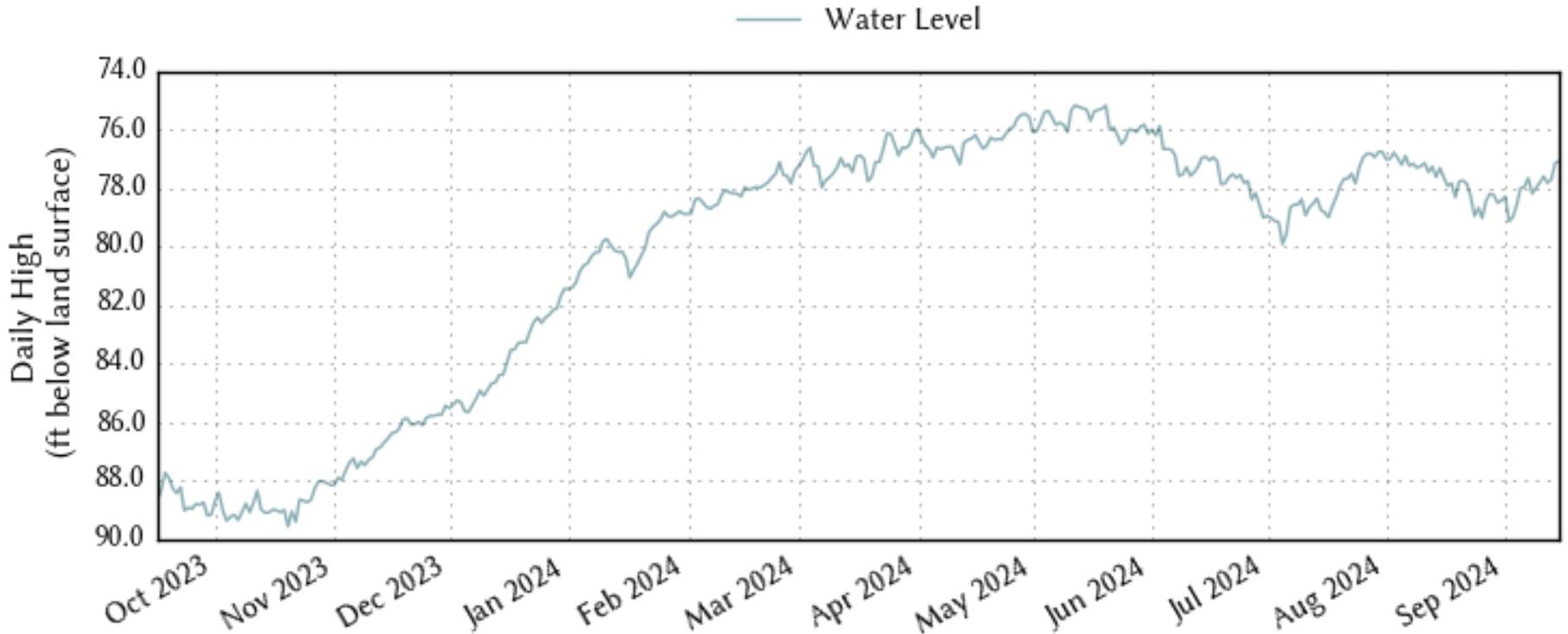
Public Works - Knauth Wells

Knauth Wells – Aquifer Level (*As of Sept 15th)



Public Works - Old SA Road Wells

Old San Antonio Road Wells – Aquifer Level (*As of Sept 15th)



Parks

SEPTEMBER 2024

Special Events



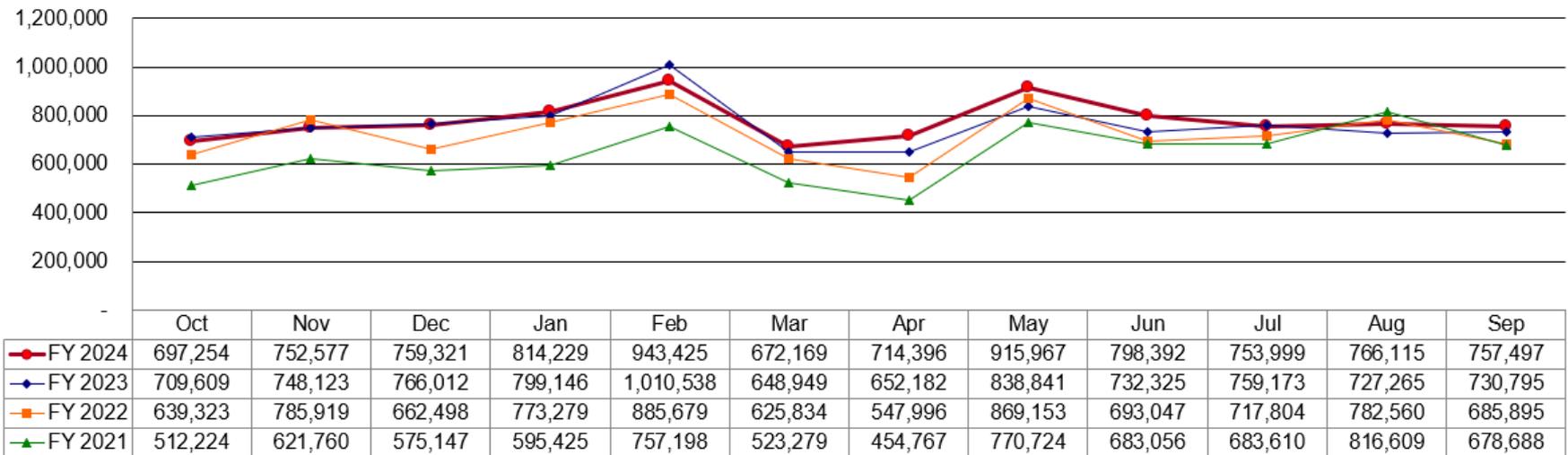
SUN	MON	TUE	WED	THU	FRI	SAT
1: REDBUD ARTISAN MARKET 10 AM - 4 PM	2: LABOR DAY; CITY HOLIDAY 	3	4	5	6: BOOK SALE (SET-UP ONLY) 	7: BOOK SALE 9AM-2PM / DANCE HALL NIGHT 7 PM-11PM
8	9	10	11	12	13: WALK TO END ALZHEIMER'S (SET-UP ONLY)	14: WALK TO END ALZHEIMER'S 
15: PCAA MUSICAL EVENING (FINAL) 	16	17: OPTIMIST CLUB: RESPECT THE LAW BREAKFAST (FC,FS)	18	19	20: CROSS TRAILS MINISTRY FALL FESTIVAL (SET-UP ONLY)	21: CROSS TRAILS MINISTRY FALL FESTIVAL
22: BETHANY LUTHERAN CHURCH FELLOWSHIP EVENT	23	24	25: OKTOBERFEST SET-UP BEGINS 	26: OKTOBERFEST SET-UP	27: OKTOBERFEST SET-UP	28: OKTOBERFEST SET-UP
29: OKTOBERFEST SET-UP	30: OKTOBERFEST SET-UP					

Date Details

- September 1: Redbud Artisan Market at Adelsverein & Oktoberfest Halles at Marktplatz from 10 a.m. to 4 p.m.
- September 2: Labor Day, City Holiday
- September 6: Book sale set-up at Adelsverein Halle
- September 7: Friends of the Pioneer Memorial Library Book Sale at Adelsverein Halle from 9 a.m. to 2 p.m.
- September 7: Dance Hall Night from 7-11 p.m. at Adelsverein Halle
- September 13: Walk to End Alzheimer's set-up only at Oktoberfest Halle & kitchen
- September 14: Walk to End Alzheimer's at Oktoberfest Halle and city streets; walk at 9:30 a.m.
- September 15: Final 2024 PCAA Musical Evening at 6:30 p.m. at Adelsverein Halle (Marktplatz)
- September 17: Optimist Club Respect the Law Breakfast at Adelsverein Halle (first-come, first served) at 6:30 a.m.
- September 20: Cross Trails Ministry Fall Festival set-up at Marktplatz
- September 21: Cross Trails Ministry Fall Festival at Marktplatz from 9 a.m. to 3 p.m.
- September 22: Bethany Lutheran Church at Adelsverein Halle & kitchen on Marktplatz (private)
- September 25: Oktoberfest has use of the entire Square through Tuesday, October 8 (two weeks)

Finance-Sales Tax

Actual Sales Tax Receipts - FY 2021, FY 2022, FY 2023, & FY 2024



FY 2024 through September: \$9,345,341 (FY24 budget \$9M, 103.8%)

FY 2023 through September: \$9,122,959

YTD +2.4% vs FY2023

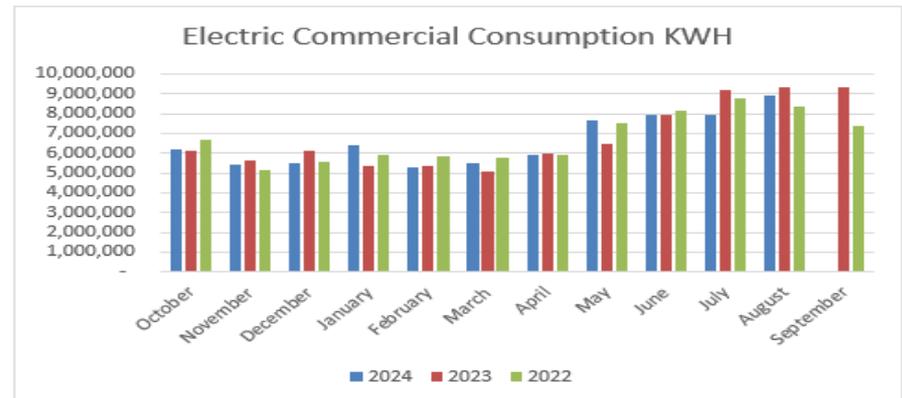
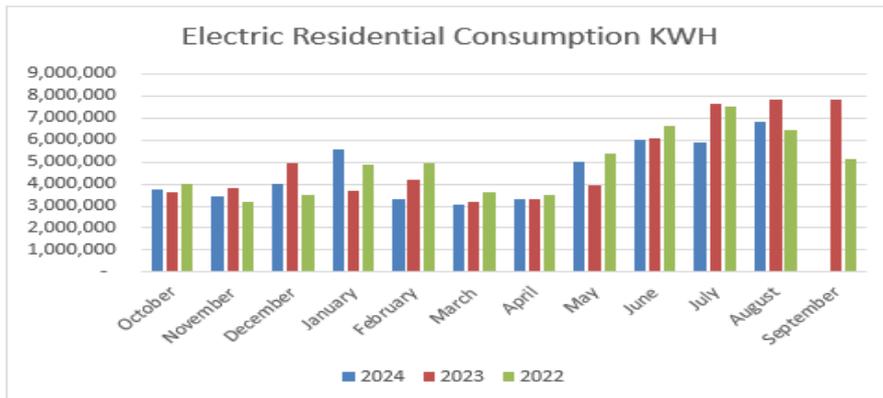
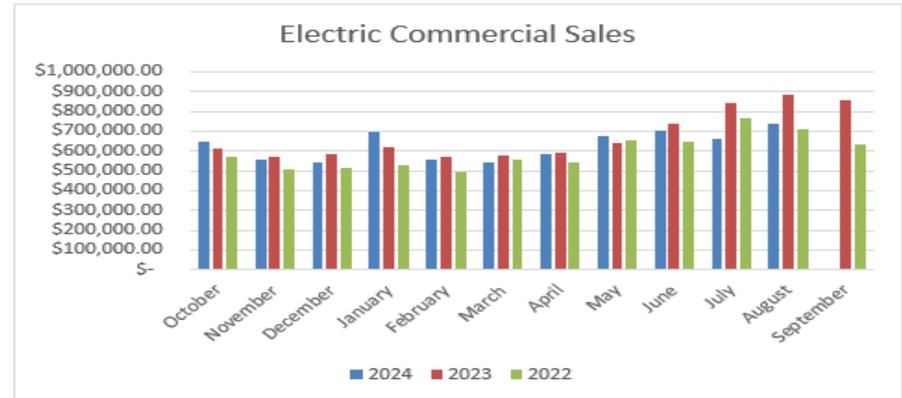
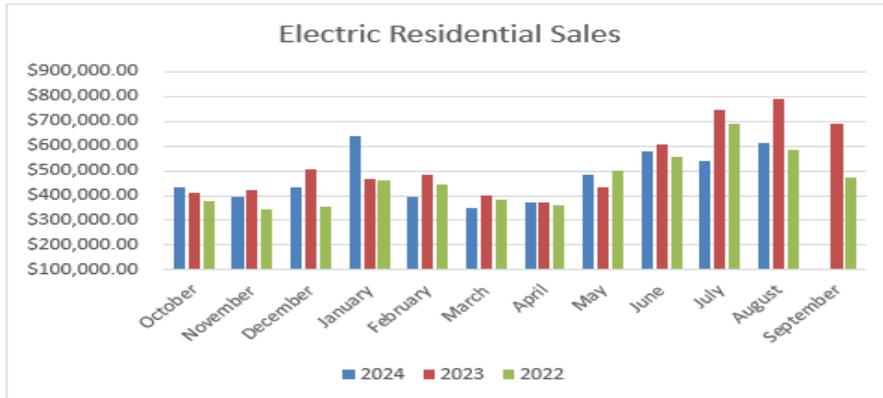
2023: \$9.1M (5.2% increase over 2022)

2022: \$8.7M (12.7% increase over 2021)

2021: \$7.6M (23.5% increase over 2020)

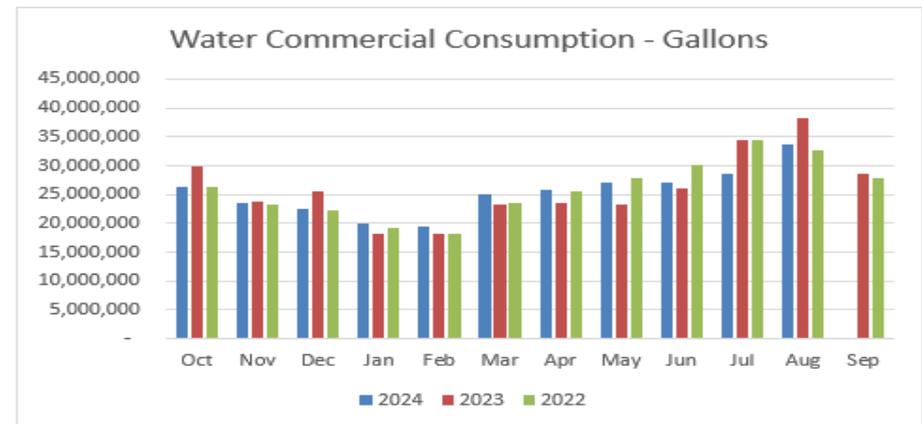
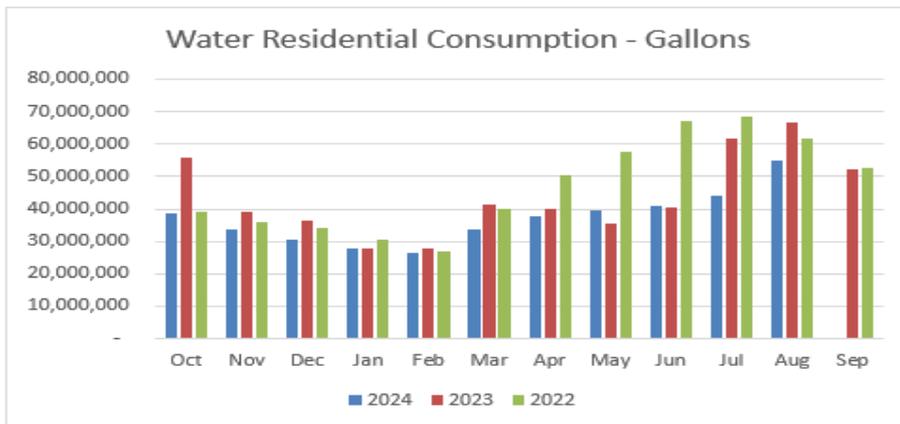
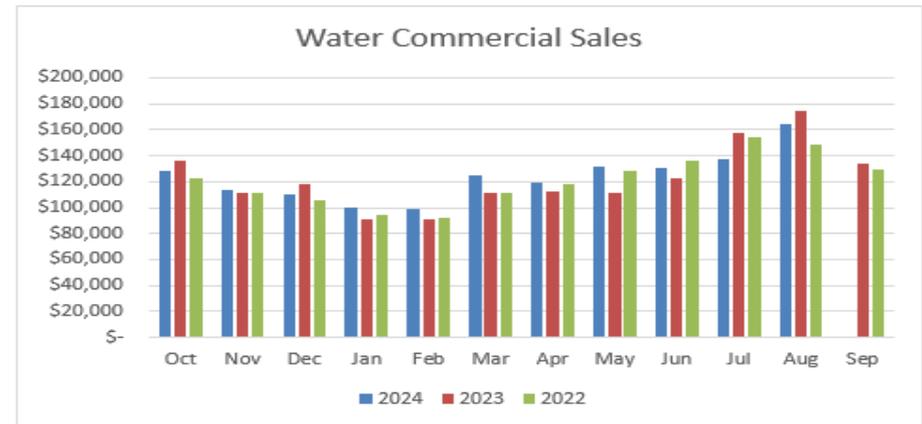
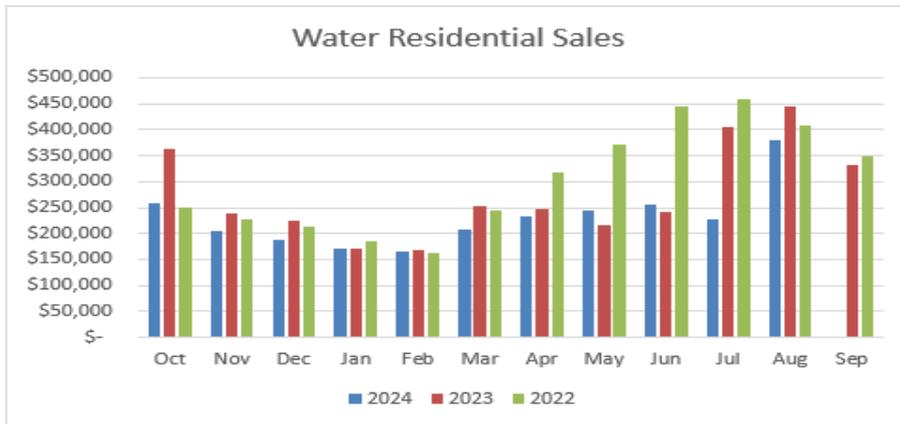
Finance-Electric Revenue and Consumption

Electric revenues YTD August 2024, \$13.1M, 89% of \$14.7M budget



Finance-Water Revenue and Consumption

Water & WW revenues YTD August 2024, \$9.7M,
102% of \$9.5M budget





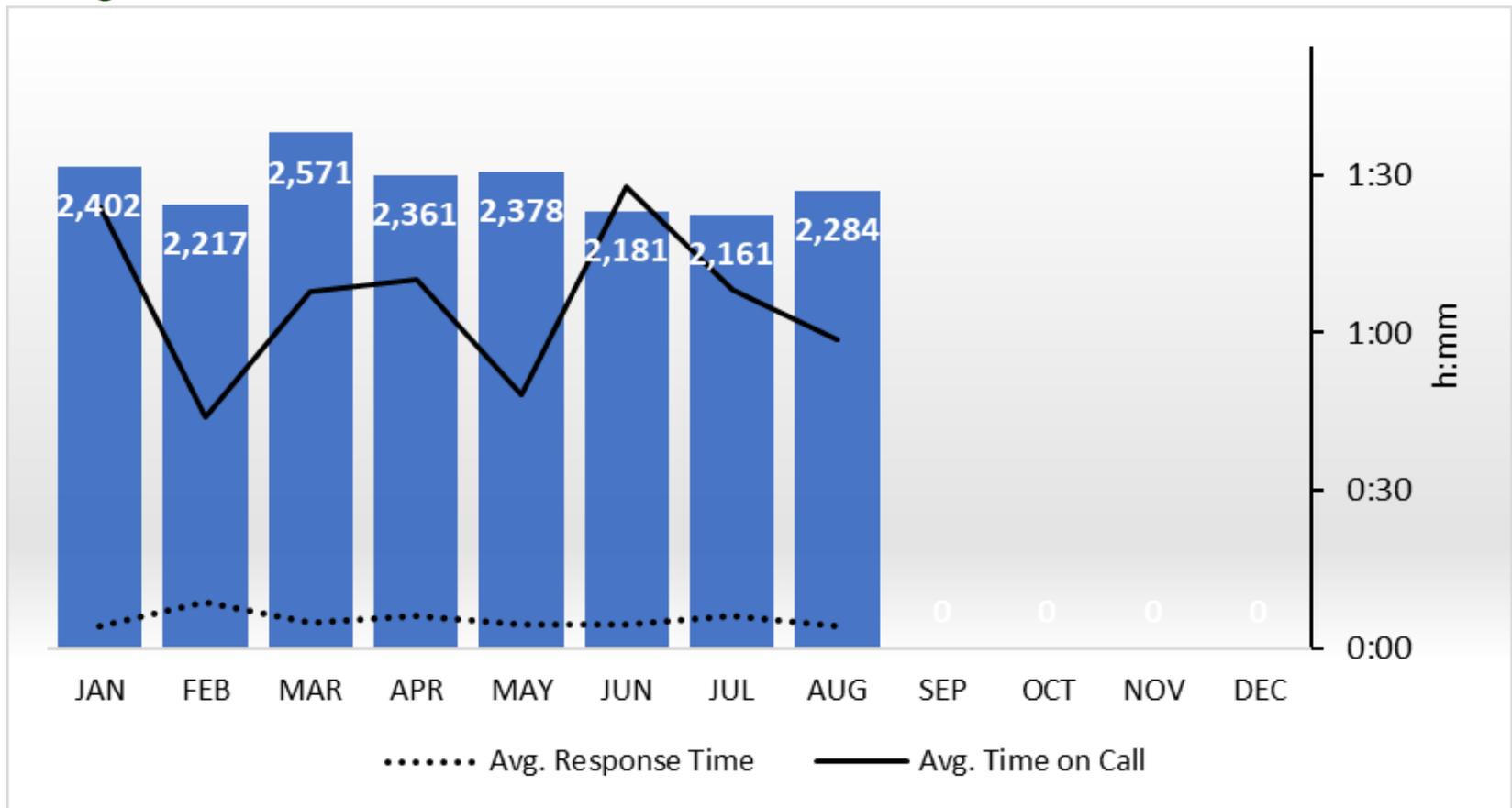
Police Department Monthly Update



Police Department

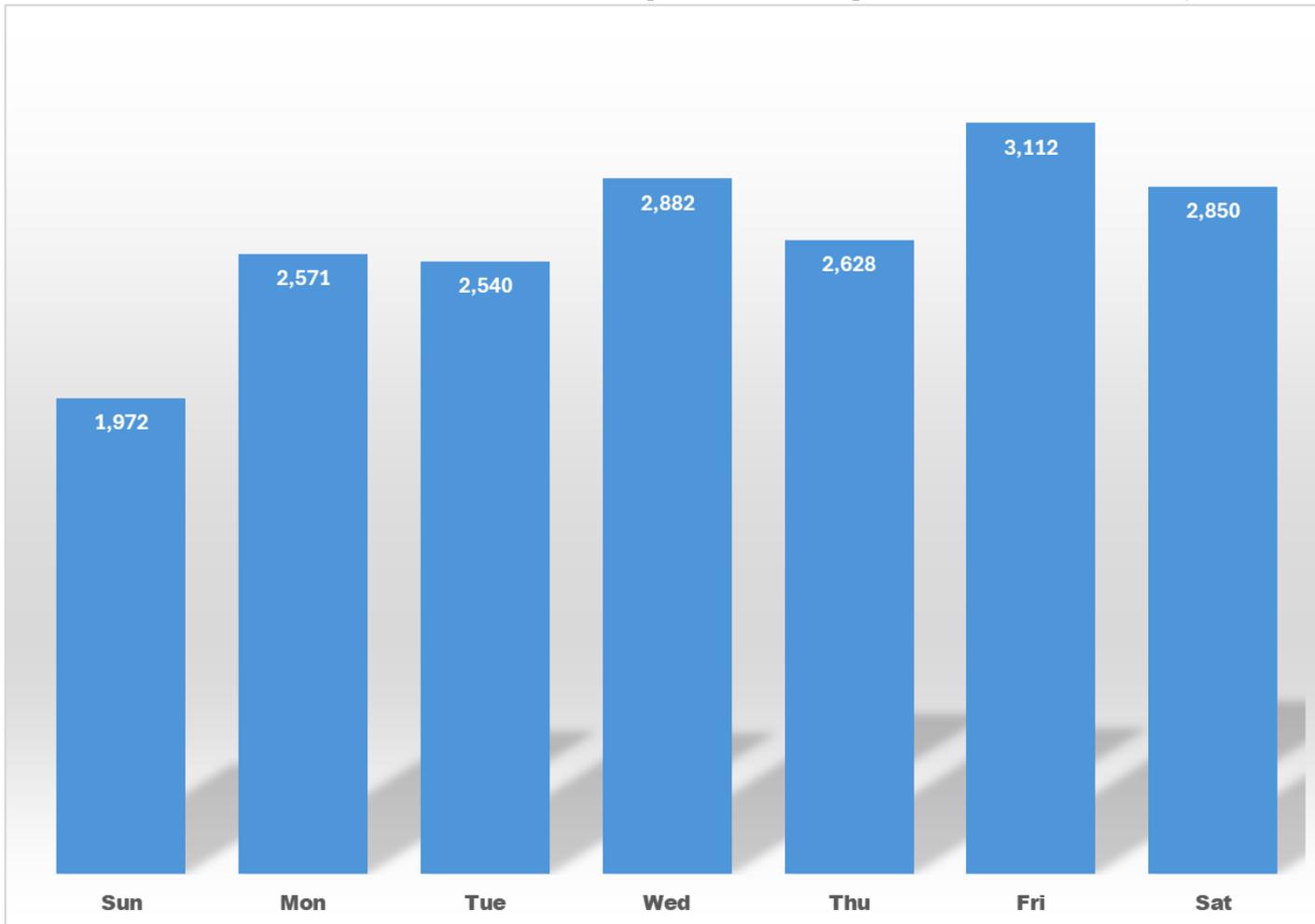
August 2024 Incidents – 2,284

August 2024 Calls for Service – 978



Police Department

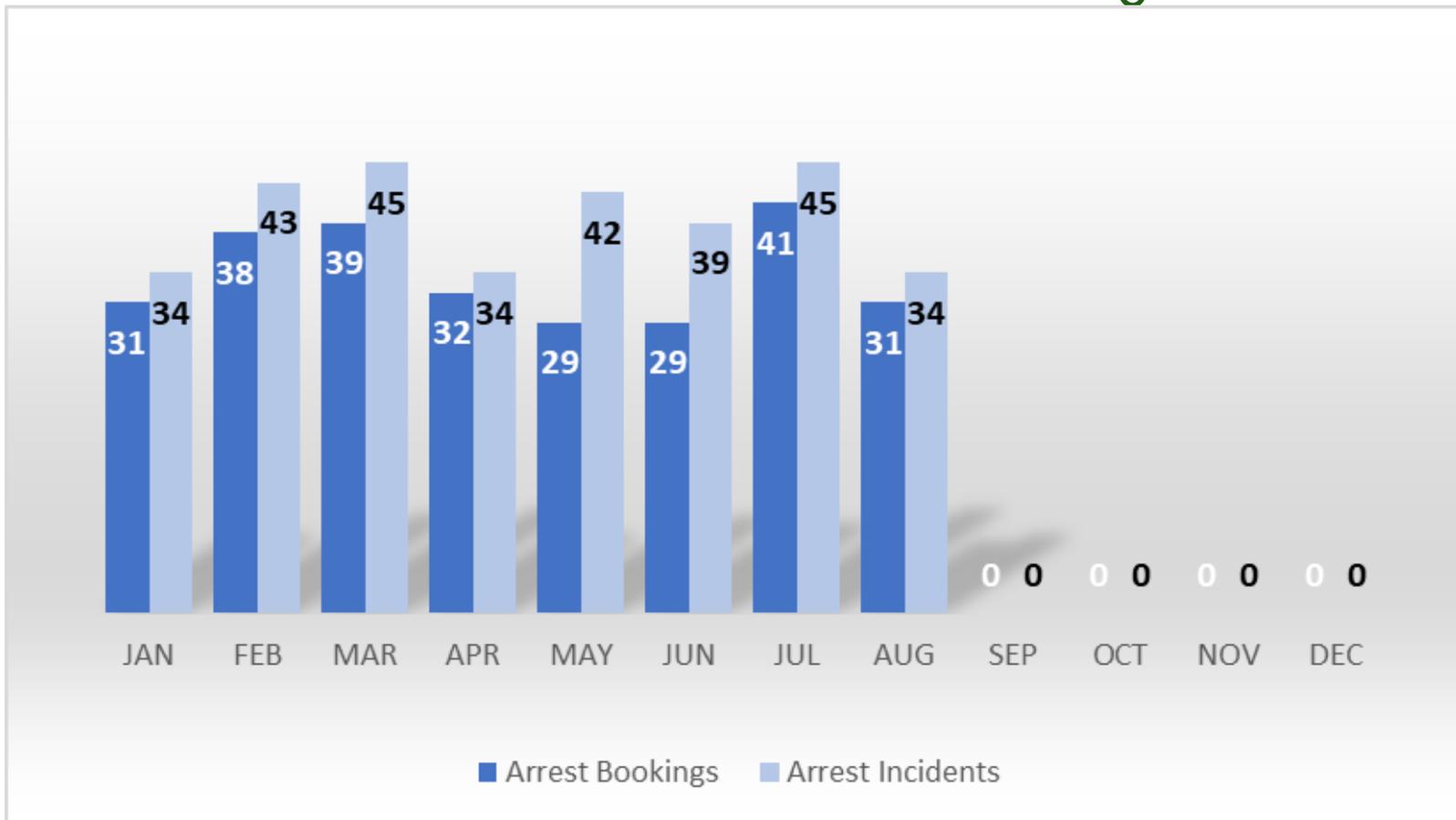
2024 Incident Call Totals per Day of Week (Jan-Aug)



Police Department

August 2024 Arrests

▣ 31 Individuals Booked on 34 Total Charges



Police Department

2024 January – August Total Traffic Stops – 6,639

August 2024 Traffic Stops - 851

2024 January – August Total Accidents - 425

August 2024 Traffic Accidents - 58

- ▣ 56 Minor Accidents
- ▣ 2 Major Accidents

Police Department

January – August 2024 Code Enforcement Statistics

▣ 565 Ordinance Violations

- 478 Closed Cases
- 79 Open Cases
- 8 In Field Cases

53 Ordinance Violation Cases in August

Police Department



PowerEngage

▣ Community Engagement Software

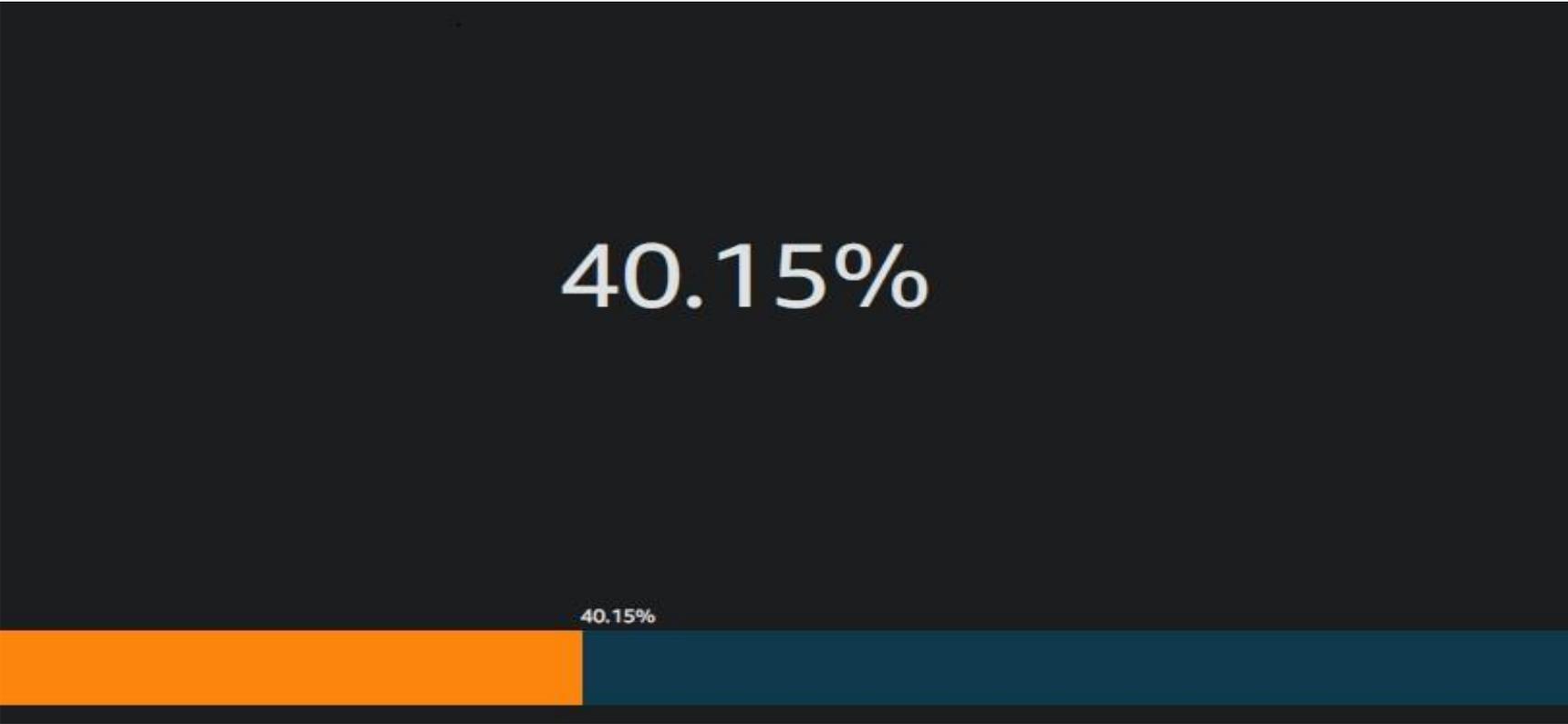
- Keep Citizens Informed
- Measure Satisfaction
- Boost Morale

Police Department - PowerEngage

- Survey Response Rate - September 5 - 15

40.15%

40.15%



Police Department - PowerEngage

- Citizen Positive Satisfaction Score – September 5 - 15

98.11%

98.11%

Police Department - PowerEngage



FEEDBACK FRIDAY

September 13, 2024

97% positive

*out of 46 surveys received

★★★★★

Excellent. Efficient. Fast. I greatly appreciated the assistance and am sorry I had to request it when you have more important things to do. Y'all are the best!

★★★★★

The officers were very professional and were genuinely concerned with the theft that occurred sometime during the night at my home. We back the blue!

★★★★★

Very professional & courteous! Will go out of their way to assist you any way they can!

✳️ UPCOMING EVENTS: ✳️

OCTOBER 1- NATIONAL NIGHT OUT

OCTOBER 2- NATIONAL COFFEE WITH A COP EVENT @ JAVA RANCH

Police Department - PowerEngage

Feedback Friday

September 13, 2024

97%
positive

*out of 38 surveys
received

Sgt. Martinez



★★★★★

Victor Martinez is a very good officer and credit to the Fredericksburg PD. He was thorough and compassionate.



Officer Saunders

My interaction with Officer Saunders was very helpful and very professional. I appreciated the seriousness with which he approached my problem and the information he provided.

★★★★★

★★★★★

Officer Conley



Thank you to Officer Conley for his fast response and keeping in contact with me through all this. I honestly and truly appreciate him 🙏

✦ UPCOMING EVENTS: ✦

SEPT 14- 2ND ANNUAL PD PICNIC

SEPT 17- RESPECT FOR THE LAW BREAKFAST



August 2024
Monthly Report



Department Volume

Fredericksburg Fire EMS



Incident Measures per *Month*

2,939
Incidents

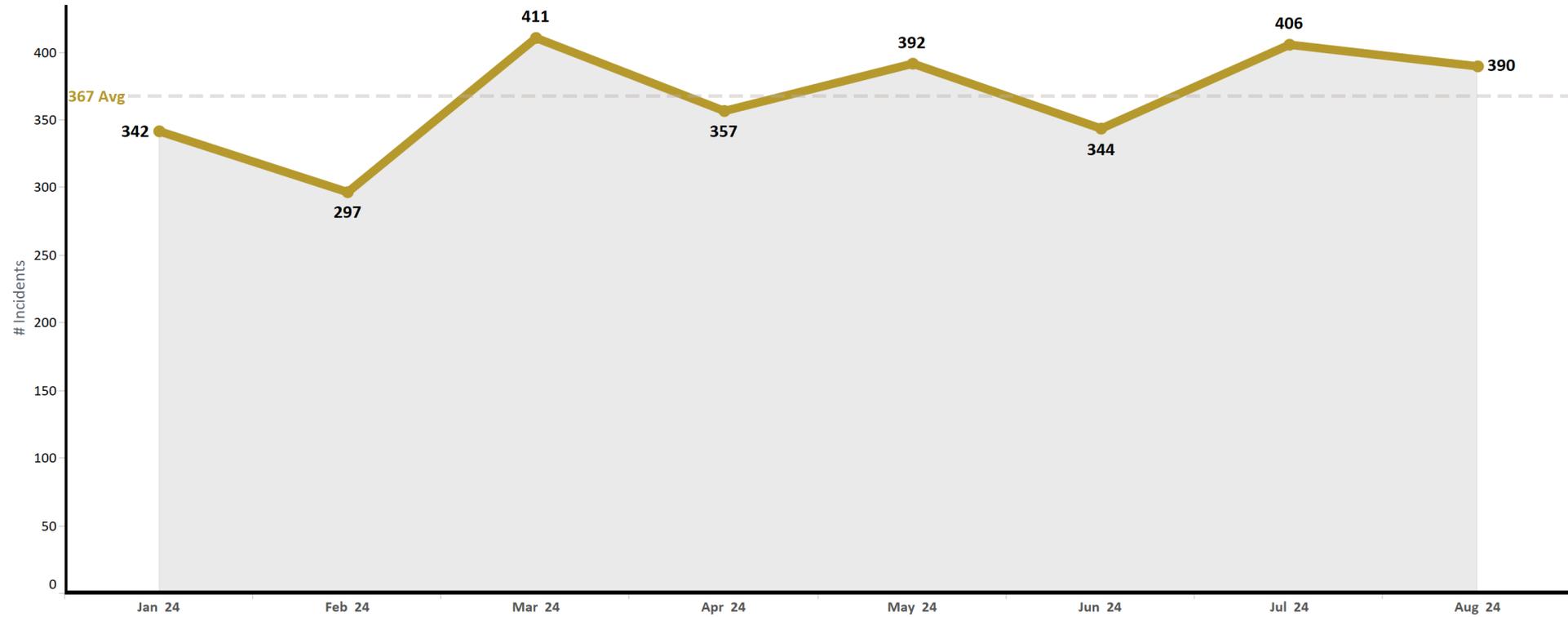
367
Average

374
Median

297
Minimum

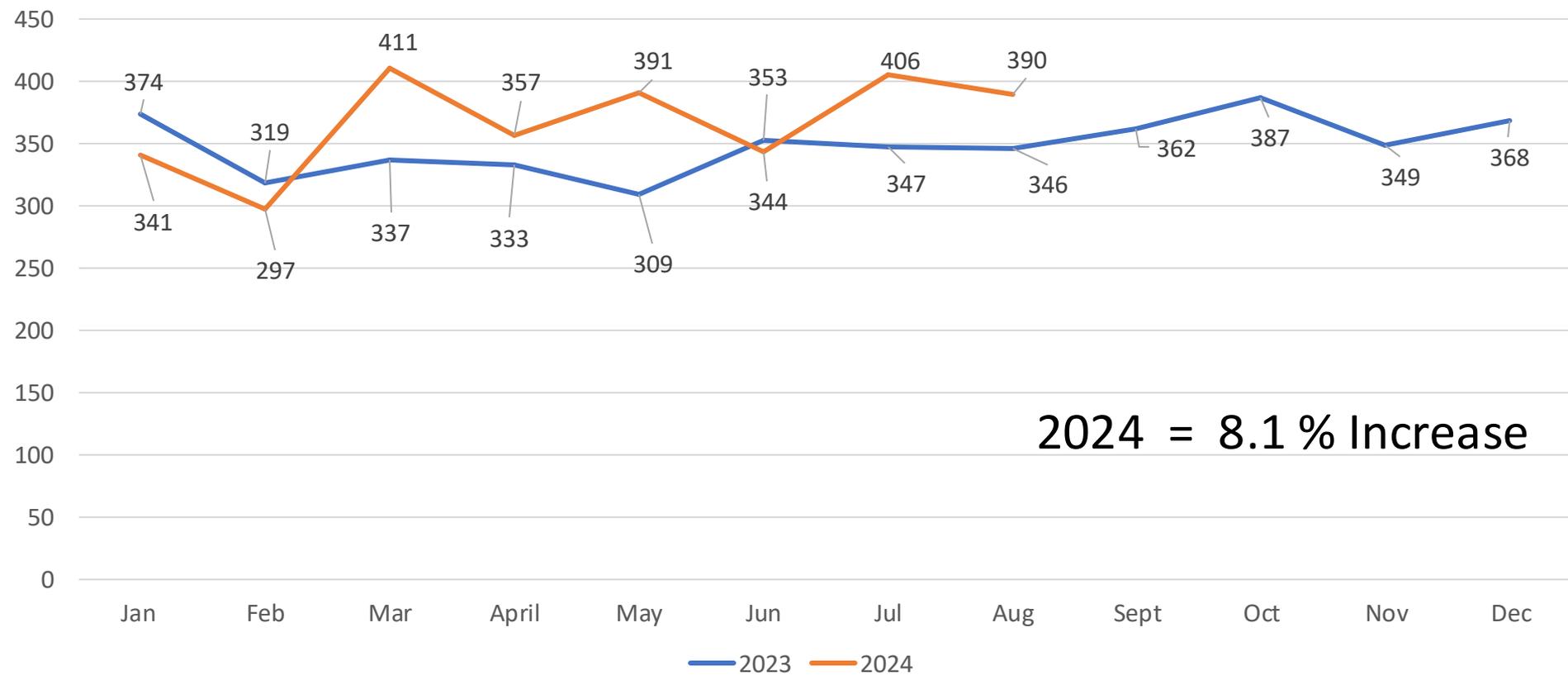
411
Maximum

Incidents per *Month*



Year to Year Comparison

Fredericksburg Fire EMS



Department Volume

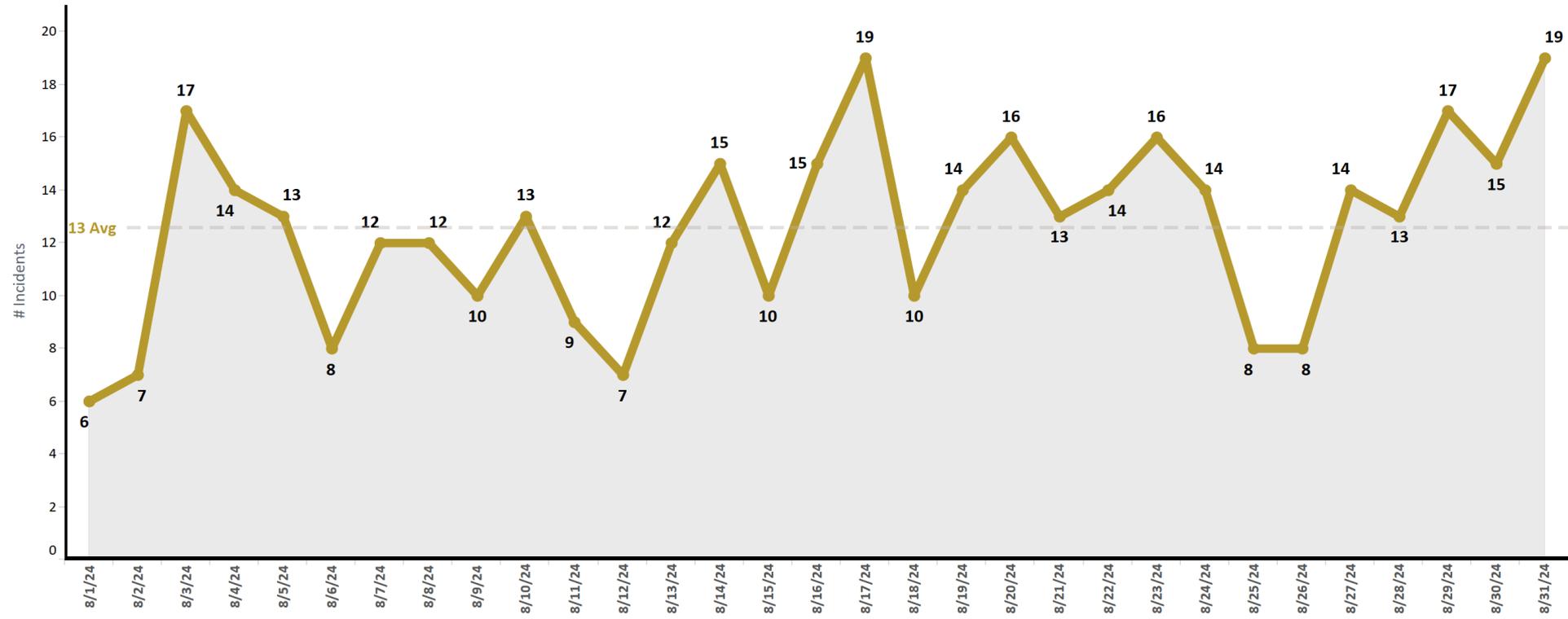
Fredericksburg Fire EMS



Incident Measures per *Day*

390 Incidents	13 Average	13 Median	6 Minimum	19 Maximum
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Incidents per *Day*





Incident Types

Incident Type Category (FD1.21): 1 - Fire	
111 - Building fire	4
113 - Cooking fire, confined to container	1
143 - Grass fire	6
	Total: 11
Incident Type Category (FD1.21): 3 - Rescue & Emergency Medical Service Incident	
3216 - EMS Medical	132
3217 - EMS Trauma (Excluding MVA)	45
3218 - Lift Assist	31
3219 - EMS Transfer	57
322 - Motor vehicle accident with injuries	20
324 - Motor vehicle accident with no injuries	10
340 - Other Search for lost person	1
341 - Search for person on land	1
381 - Rescue or EMS standby	11
	Total: 308



Incident Type Continued

Incident Type Category (FD1.21): 4 - Hazardous Condition (No Fire)	
411 - Gasoline or other flammable liquid spill	2
413 - Oil or other combustible liquid spill	1
445 - Arcing, shorted electrical equipment	1
Total:	4
Incident Type Category (FD1.21): 5 - Service Call	
551 - Assist police or other governmental agency	2
553 - Public service	4
5532 - Welfare Check No Contact	1
Total:	7
Incident Type Category (FD1.21): 6 - Good Intent Call	
611 - Dispatched and cancelled en route	15
6115 - Cancelled prior to En Route	2
611E - EMS: Dispatched & Cancelled En Route	18
611T - EMS Transfer Cancelled	1
622 - No incident found on arrival at dispatch address	11
651 - Smoke scare, odor of smoke	2
Total:	49
Incident Type Category (FD1.21): 7 - False Alarm & False Call	
733 - Smoke detector activation due to malfunction	1
735 - Alarm system sounded due to malfunction	4
740 - Other Unintentional transmission of alarm	1
745 - Alarm system activation, no fire - unintentional	5
Total:	11
Total:	390

Department Incidents by Day & Hour

Fredericksburg Fire EMS



Sun	Mon	Tue	Wed	Thu	Fri	Sat
2		1	2	5	5	3
4	2	2	1		3	2
2		1	1	1	1	2
		2	1		1	1
				1	2	1
1	2	1	1	3	1	2
1				3	1	1
2		1	2		1	3
2	3	2	2	3	5	1
1	4	1	2	3	3	3
	2	5	4	4	3	5
3	4	2	4	1	3	4
3	1	3	2	5	5	5
3	1	1	5	3	6	13
1		4	4	2	2	5
2	2	2	3	1	3	5
		5	4	5	2	6
	3	2	3	2	4	3
5	4	2		3	4	2
2	5	5	6	4	2	
	2	3	3	1	1	7
4	3	2	1	3	2	5
2	1	3		4	2	1
1	3		2	2	1	2

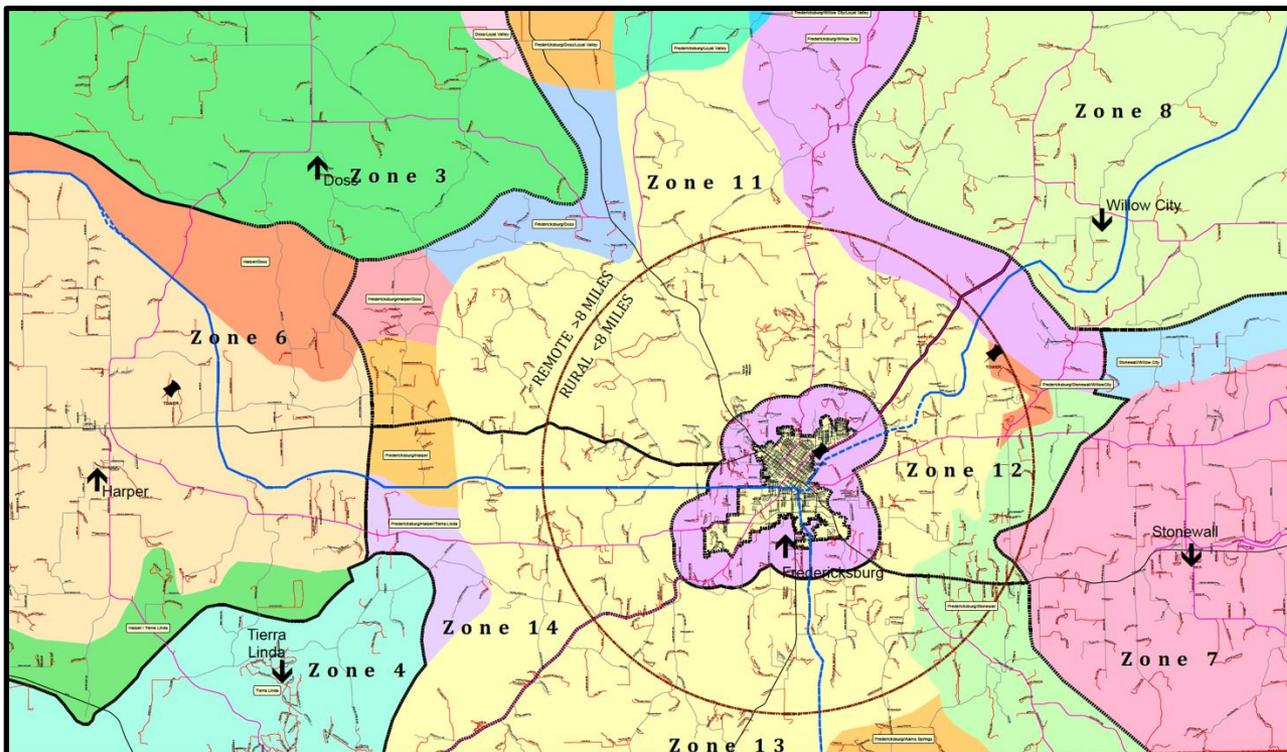
390
Incidents



00:00	18
01:00	14
02:00	8
03:00	5
04:00	4
05:00	11
06:00	6
07:00	9
08:00	18
09:00	17
10:00	23
11:00	21
12:00	24
13:00	32
14:00	18
15:00	18
16:00	22
17:00	17
18:00	20
19:00	24
20:00	17
21:00	20
22:00	13
23:00	11

Incidents per Zone

Fredericksburg Fire EMS

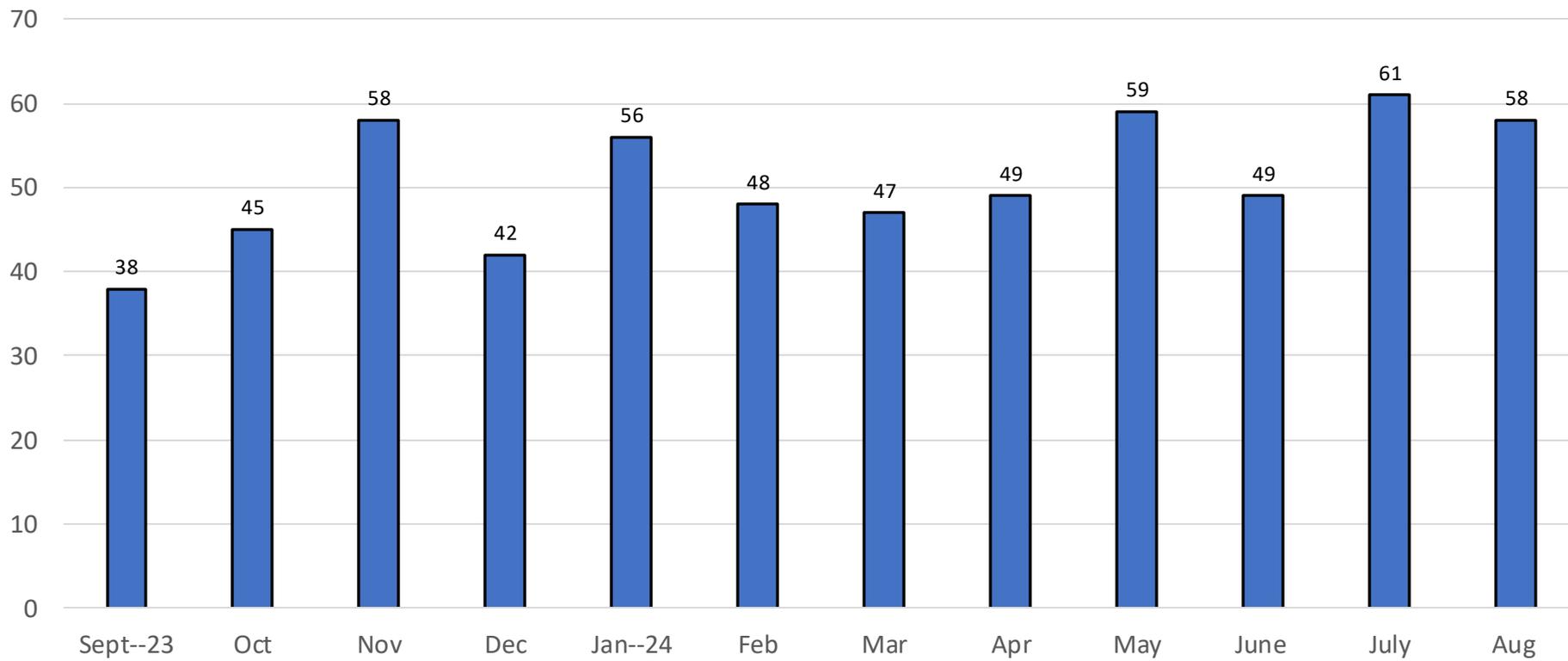


Zone	Incidents
1 Central	95
2 South	90
0 Transfers	58
11 Northwest	33
3 East	31
6 Harper	21
12 Northeast	15
13 Southeast	15
7 Stonewall	14
14 Southwest	6
8 Willow City	3
Mason County	3
17 Terra Linda	2
16 Doss	1
Kendall County	1
Kimble County	1
Llano County	1

Transfer Comparison

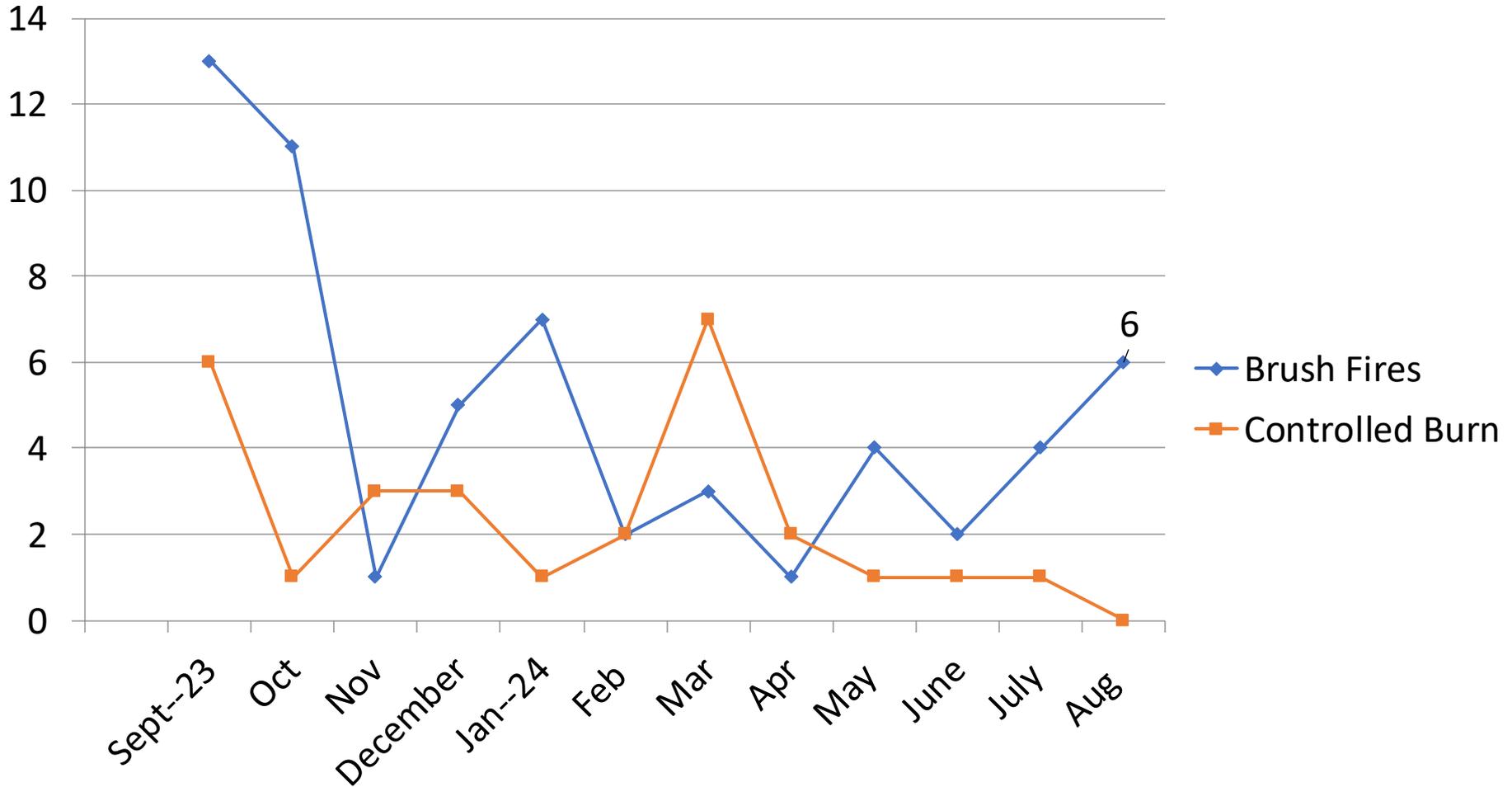
(12 Months)

Fredericksburg Fire EMS



2023-24 Brush Fire Season

Fredericksburg Fire EMS



City Department Openings

Open Positions – September 17, 2024

Electric Department – Lineman Helper

Fire/EMS Department – 3 Full Time Fire Fighters / Paramedics

Police Department – Animal Control Officer

Police Department - 4 Police Officers

Water Department - Journeyman or Master Electrician

Water Department – Crew Worker I

Street Department – Heavy Equipment Specialist

Municipal Court – Alternate Municipal Court Judge

City Hall - Part-time Maintenance Technician

- *12 full time, 2 part time*

Recently Filled Positions

- Parks Maintenance Crew - Ruben Avila
- Part-Time Medics – Sammy Holland, Drake Canellis
- Utility Account Analyst – Betzayda Hernandez