



City Manager's Monthly Update

March 19, 2024

City Manager's Monthly Update

1. Development
2. Projects
3. Financial
4. Miscellaneous

Development



Residential

- Single Family
- Multi-Family

Commercial

Short Term Rentals

Comprehensive Plan

Commercial

Large or significant developments including hotels, retail, or other projects of interest

Name	Address	Status
Fredericksburg Middle School Campus	Friendship Ln	Under Construction
The Emigrant	341 E Main St	Expect CO soon
Albert Hotel	213 E Austin	Under Construction (new contractor)
Grand Central at Milam	206 N. Milam	4 Businesses Open
Chateau Burg RV Park	3255 Hwy 16 S	Buildings Under Construction 142 RV slots open
Friendship Lane Hotels	Friendship Ln (behind Wal Mart)	3 Hotels on 22 ac – Site Plan approved
Smitty's Car Wash at 513 S. Adams	513 S. Adams	Open
Office Park	1403 E Main	Under Construction

Commercial

Large or significant developments including hotels, retail, or other projects of interest

Name	Address	Status
Sunset Grill	E. Live Oak	Under Construction
Woerner's Warehouse	407 E Live Oak	Open
Six Twist	425 E Main	Open
H-Tea-0 (drive thru)	1511 E Main	Under Construction
Surgery Center	811 S. Milam	Under Construction
Shopping Center (Sherwin Williams, T-Mobile, third tenant)	1455 E. Main	Under Construction
Mi Pueblo (former Campo Azul)	803 S. Adams	Open
Brooke's Bubble Bar	416 E Main	Open
Mom Center	S. Milam at	Under Construction

Single Family Residential Subdivisions

Name	~ Acres	Completed/Total Lots	Status	Plat Approved
Madrona	13	54	All lots sold	2022
The Beginning	11	52	All lots built out	2022
Harmony Hills	21	2/72	Homes under construction <i>D.R. Horton</i>	2023
Post Oak Village	6	39	Homes under construction	2022
Friendship Oaks (4 phases)	117	/418	Phase 1 under construction (45 houses permitted 4-CO) <i>Lennar</i>	2022
Frieden	218	112	Homes under construction	2022
Woodcrest	3	9	Lots ready for homes	2023
Altstadt Phase 1	10	22	Development for sale	2022
Altstadt Phase 2	6	19	Civil plan review	
Stoneridge Phase 11	11	24	Homes under construction	2022
W. Walch		5	Lots under construction	2023

1228 total lots

Multi-Family:

520 Under Construction

133 Recently Completed

650 Approved not started

1,303 total Multi Family units

Multi-Family: Under Construction

Name	Acres	Units	Status	Location
W. Live Oak Duplexes	2.4	46	Under Construction	620 W Live Oak
Baron's Park Apts	4	88	Under Construction	202 E. Ufer
Orchard Grove Apartments	5	90	Under Construction 4-Buildings CO	N. Llano
The 1846 Luxury Apts	12	234	2 C.O.s issued	175 Friendship Lane
The Woodland Cottages (55+ rental)	6	62	7 C.O.s issued	161 Friendship Ln
		520		

Multi-Family: Recently Completed

Name	Location	Specs	Units	Status
Algarita Apartments	619 W. Live Oak	1/1 \$1100/ mo 2/2 \$1900/mo	63	Completed
Eagle's Village (STR Condos)	940 S. Eagle St		24	Completed
Vineyard Crossing Apartments	1003 E Highway	1/1 \$1,185 2/2/ \$1,385	38	Full
Friendship Lane Cottages (STR Condos)	1003 Friendship	1/1 \$399,000	8	Completed
			133	

Multi-Family: **Approved Not Started**

Name	Acres	Units	Status	Location
Friendship Oaks Ranch duplexes	6	60	Site Plan Approved	S. Creek at Friendship (Friendship Oaks Phase 4)
SECO	32	95	Civil Plan Approved	Friendship at S. Eagle
Botanica	13	148	Civil Plan Approved	Friendship near Eagle
Keller Oaks Phase 1 Townhomes	14	21	Plat Approved	Between Windcrest and Burger King
Verandas at Frieden	25	305	Site Plan Approved	Frieden
Alora Mae Condos	3.5	21	Under Construction	Friendship
		629		

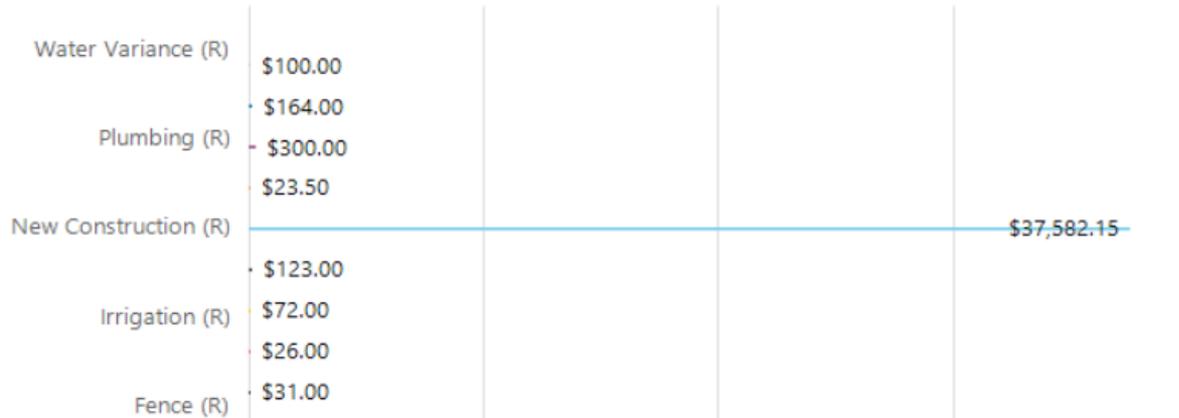
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Fredericksburg, TX
MONTHLY PERMITS REPORT
 For the Period 02/27/2024 thru 03/19/2024

Total 22

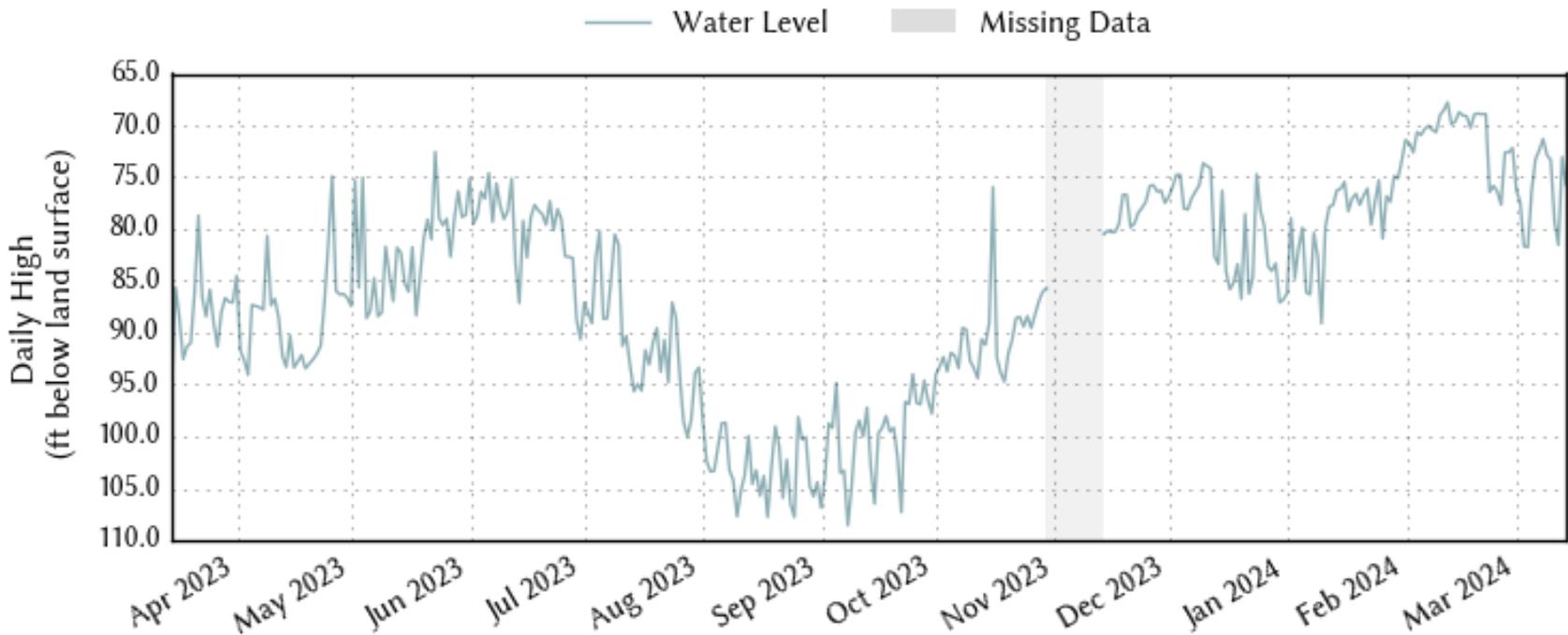
- Electrical (R)
- Gas (C)
- Mechanical (R)
- Plumbing (C)
- Temporary Sign (R)
- Fence (R)
- Irrigation (R)
- New Construction (R)
- Plumbing (R)
- Water Variance (R)



Since going live on 2/28/24 Staff has issued a total of 22 permits of varying types. Mainly New SFD. In total staff has processed and accepted a total of 83 permits since going live with the new software.

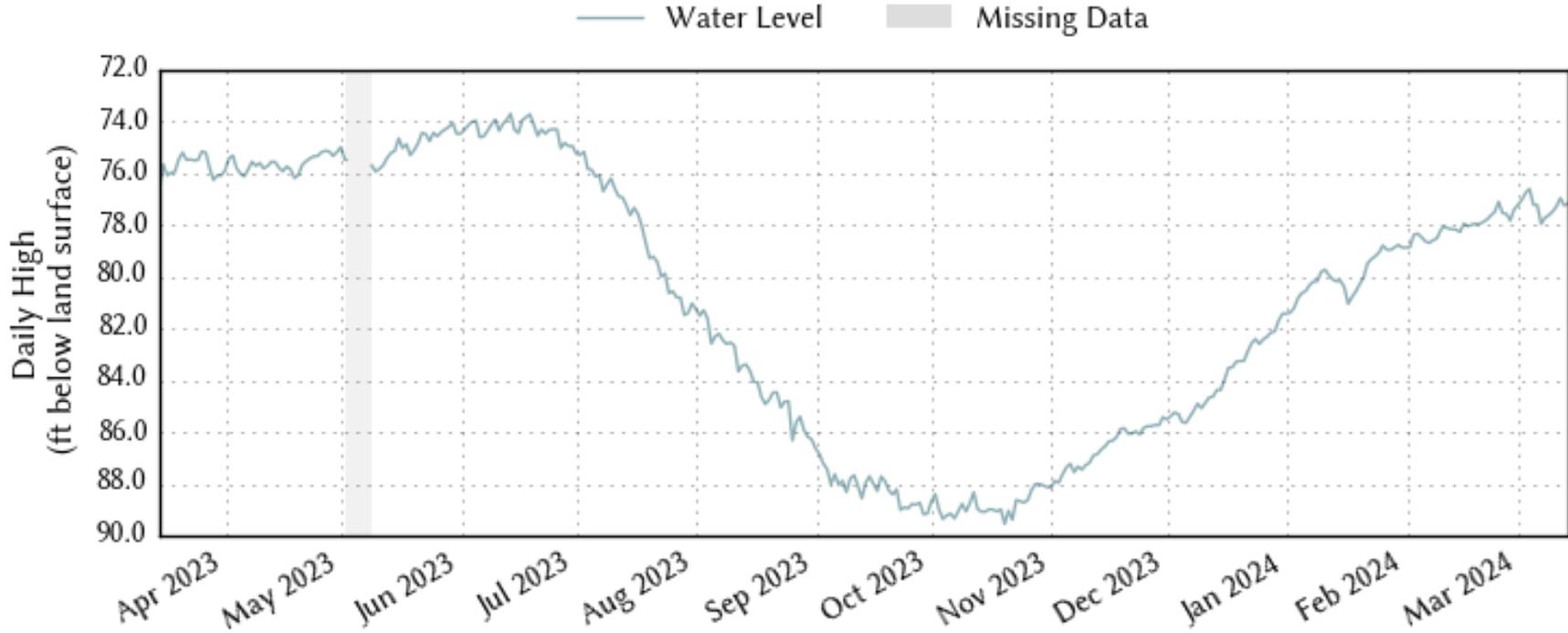
Public Works

Knauth Wells – Aquifer Level (*As of March 15th)

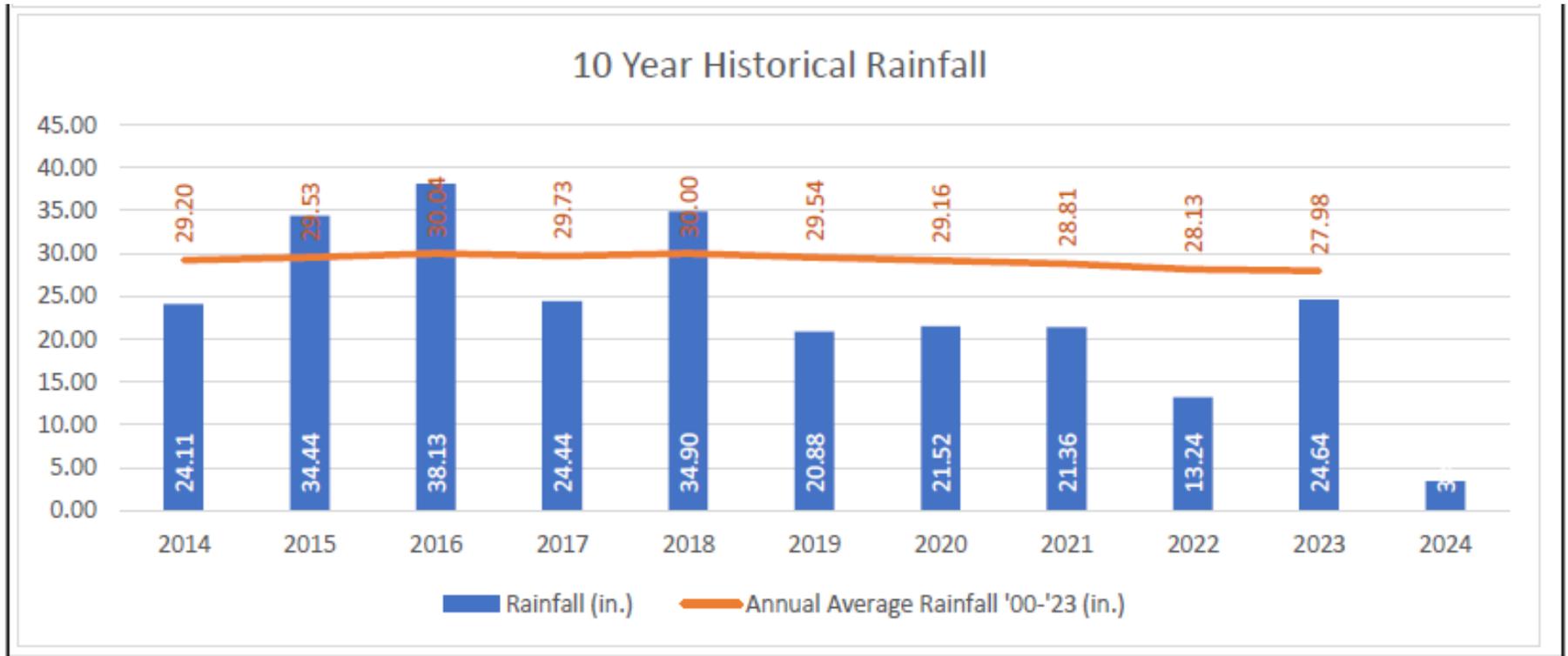


Public Works

Old San Antonio Road Wells – Aquifer Level (*As of March 15th)

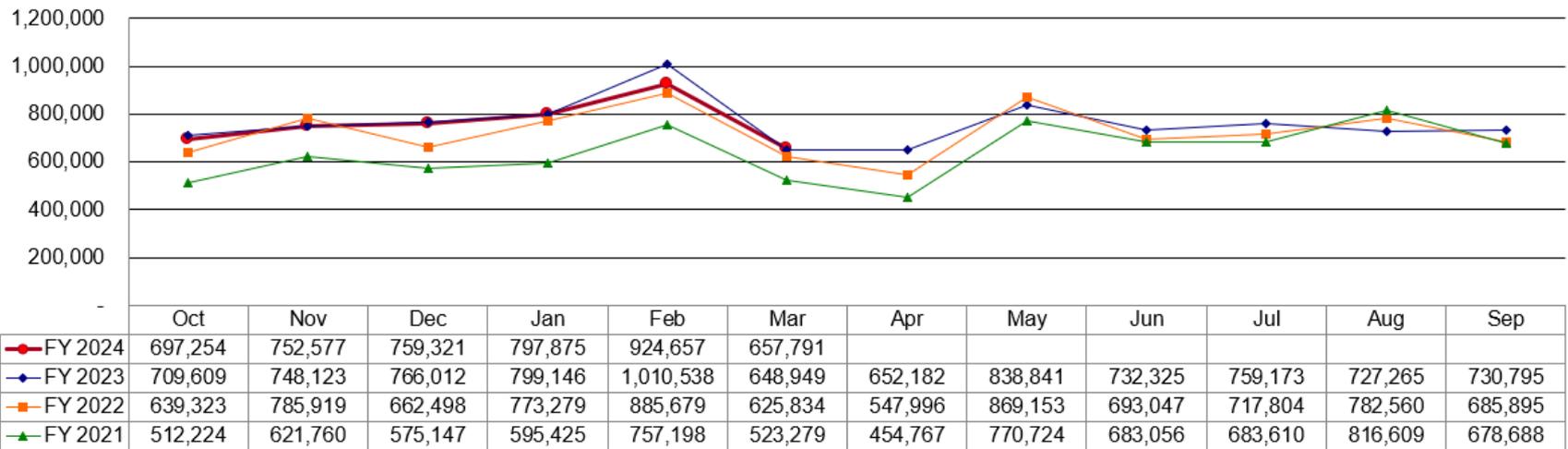


Public Works – Rainfall Data



Finance-Sales Tax

Actual Sales Tax Receipts - FY 2021, FY 2022, FY 2023, & FY 2024



FY 2024 Actuals \$4,589,474 down 2.0% from 2023 (FY 2024 budget \$9,000,000, 51.0% collected)

FY 2023 Actuals up 5.2% over FY 2022 at \$9.1M collected \$8.7M (2022), \$7.6M (2021)

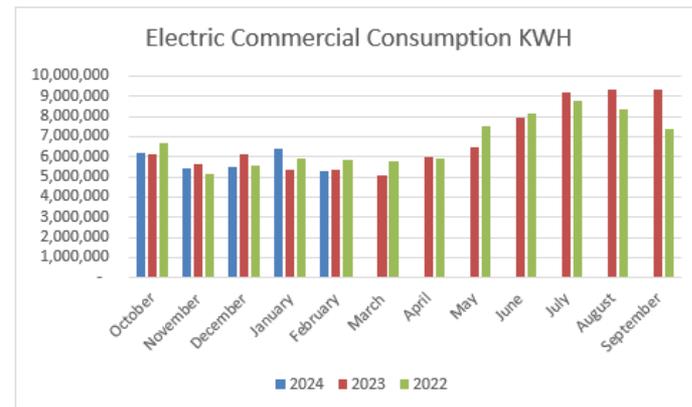
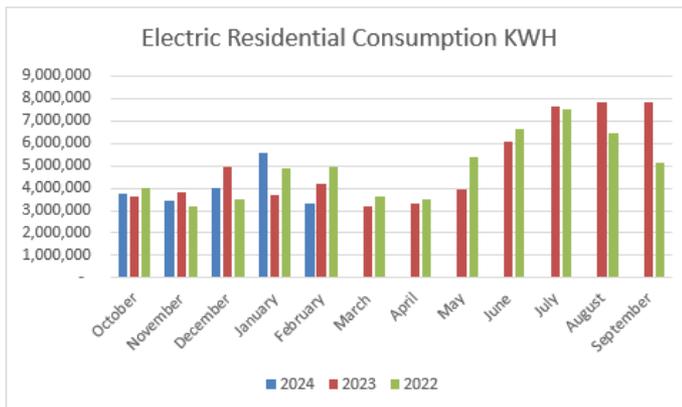
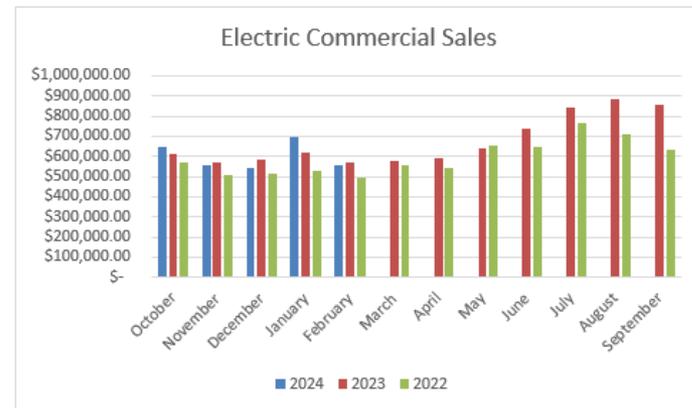
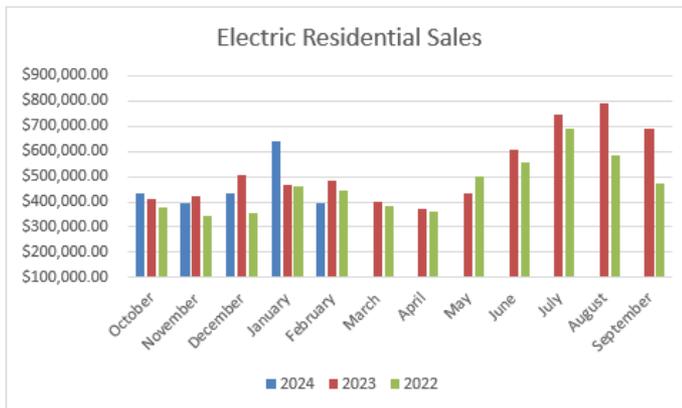
Finance-Property Tax

Property Tax Trends (FY 2016 – FY 2024)

Property Tax Year	Fiscal Year	Average Taxable Home Value	City Tax Rate	Tax Due
2023	2024	\$ 450,000	\$0.1652	\$ 743
2022	2023	\$ 410,979	\$0.1958	\$ 805
2021	2022	\$ 366,192	\$0.1958	\$ 717
2020	2021	\$ 332,275	\$0.2208	\$ 734
2019	2020	\$ 322,913	\$0.2273	\$ 734
2018	2019	\$ 297,887	\$0.2256	\$ 672
2017	2018	\$ 277,120	\$0.2256	\$ 625
2016	2017	\$ 249,328	\$0.2400	\$ 598
2015	2016	\$ 230,202	\$0.2313	\$ 532

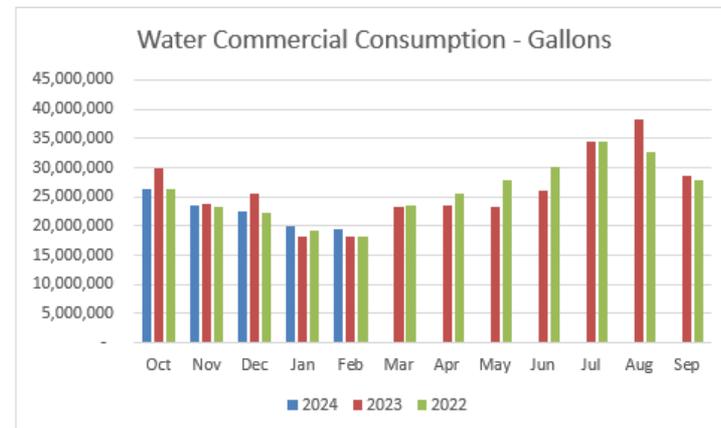
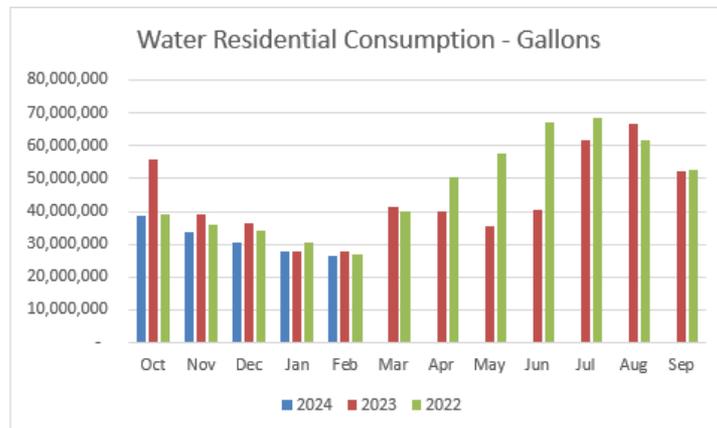
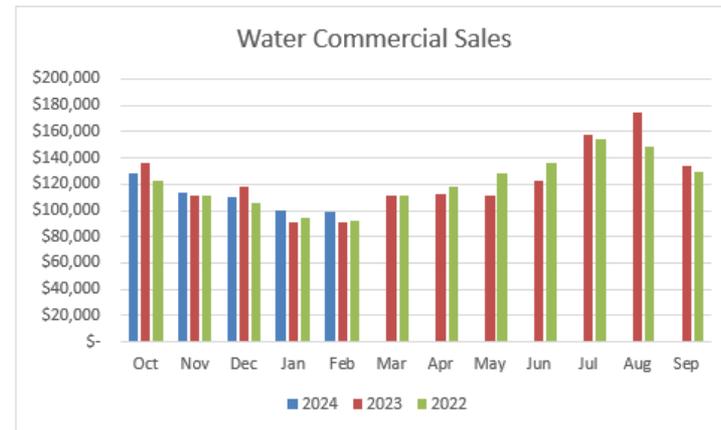
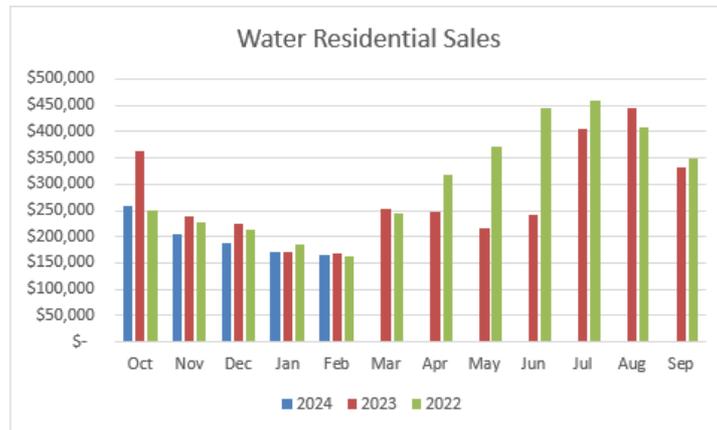
Finance-Electric Revenue and Consumption

Electric revenues YTD February 2024, \$5.7M, 39% of \$14.7M budget



Finance-Water Revenue and Consumption

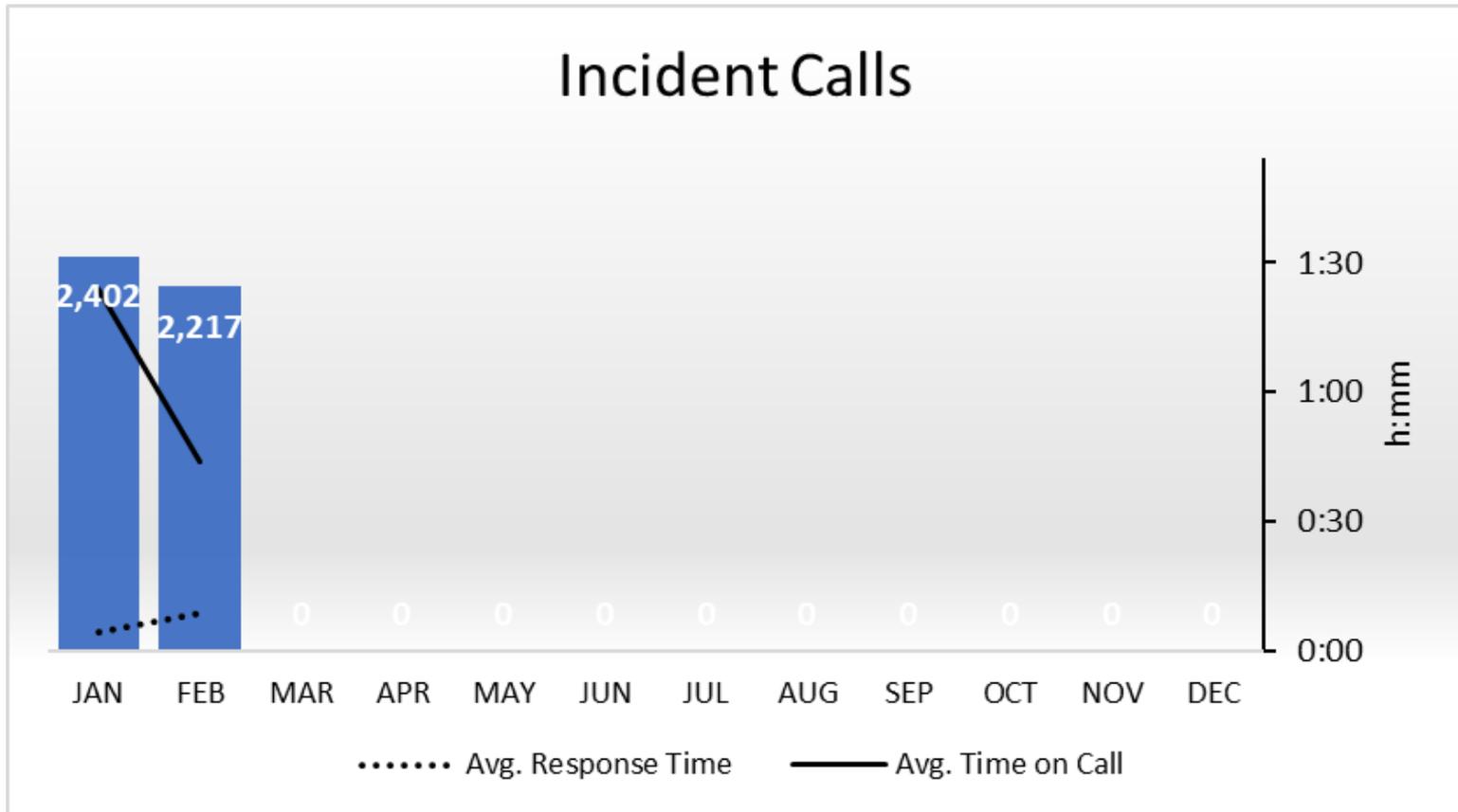
Water & WW revenues YTD February 2024, \$4.1M,
43% of \$9.5M budget



Police Department

February 2024 Incidents – 2,217

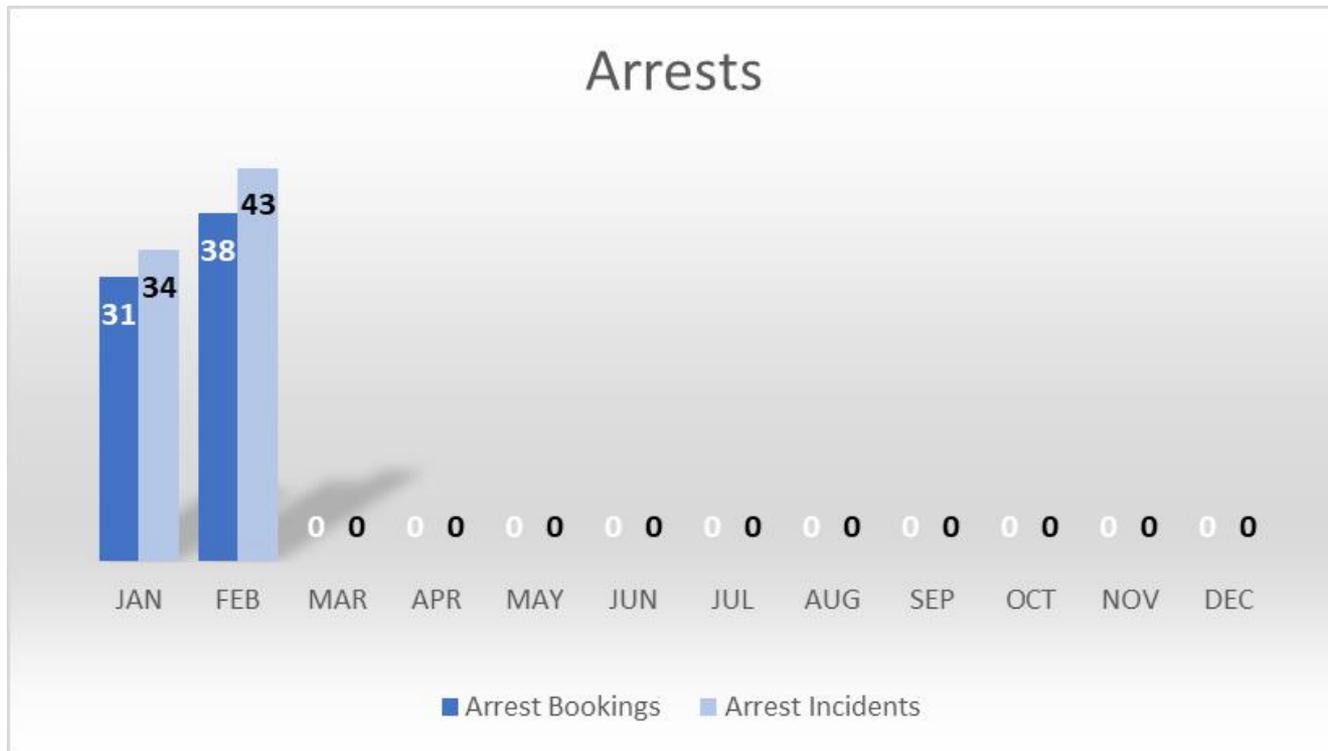
February 2024 Calls for Service – 828



Police Department

February 2024 Arrests

- ▣ 38 Individuals Booked
- ▣ 43 Total Charges

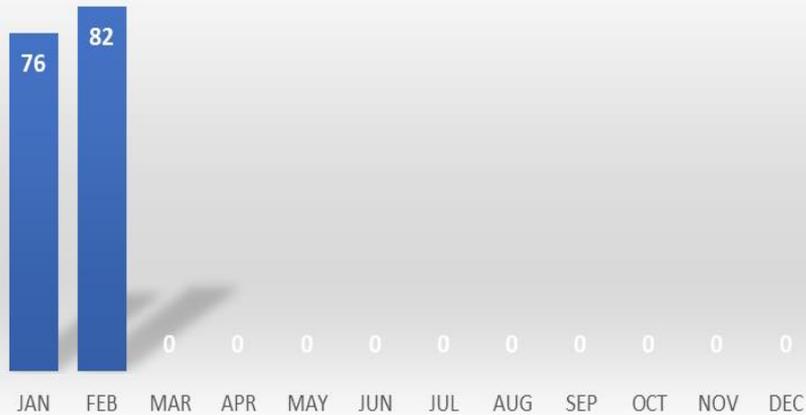


Police Department

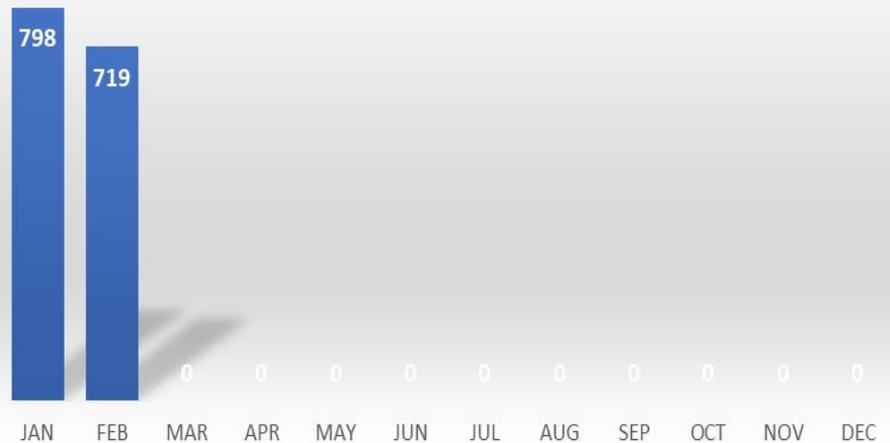
February 2024 Warnings and Citations - 801

- 719 Warnings
- 82 Citations

Citations



Warnings



Police Department

February 2024 Traffic Accidents - 44

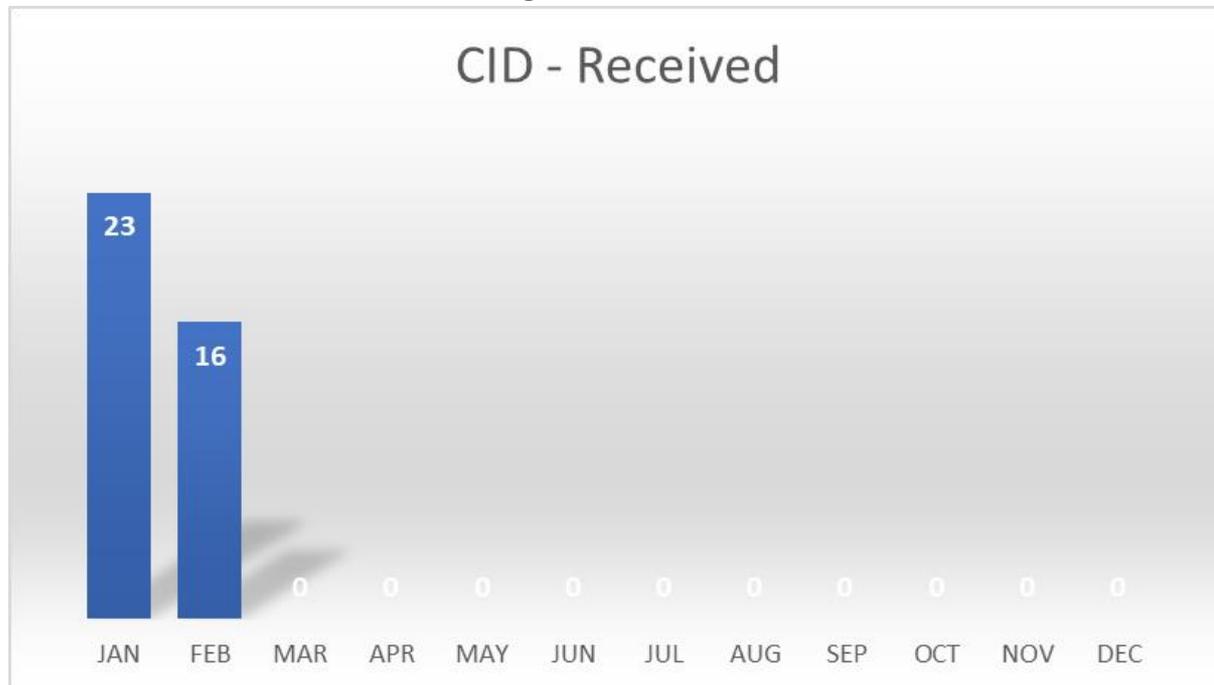
- ▣ 40 Minor Accidents
- ▣ 4 Major Accidents



Police Department

February 2024 Criminal Investigations Activity

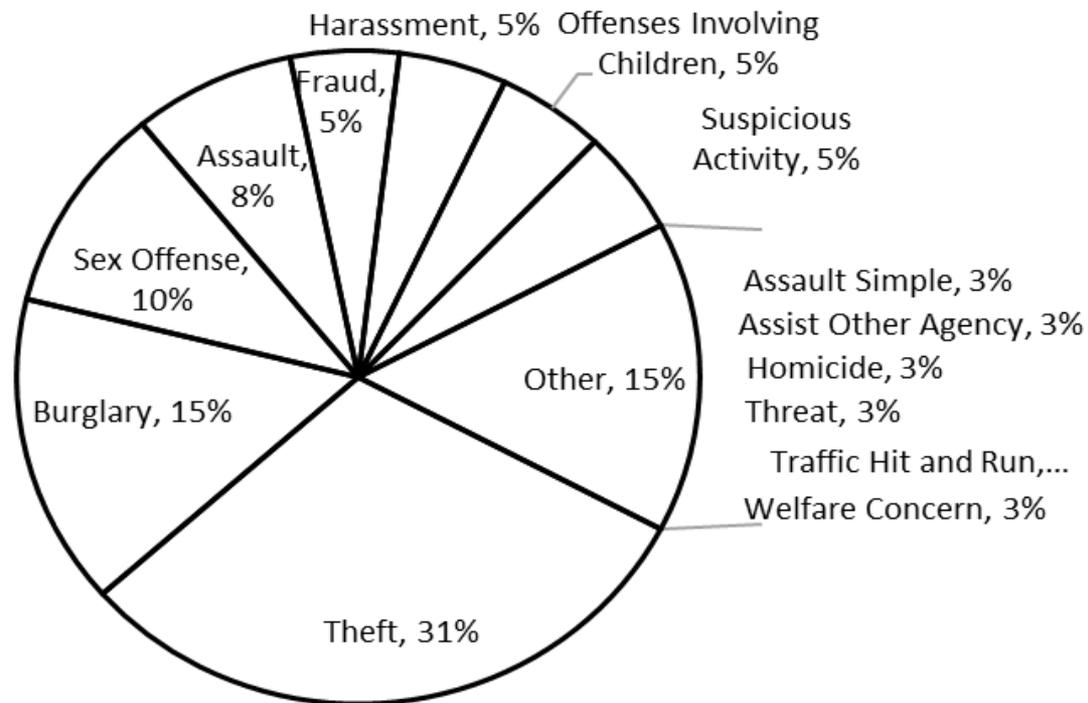
- ▣ 16 Cases Received
- ▣ 7 Cases Cleared
- ▣ 6 Cases Under Investigation



Police Department

February 2024 CID Case Breakdown

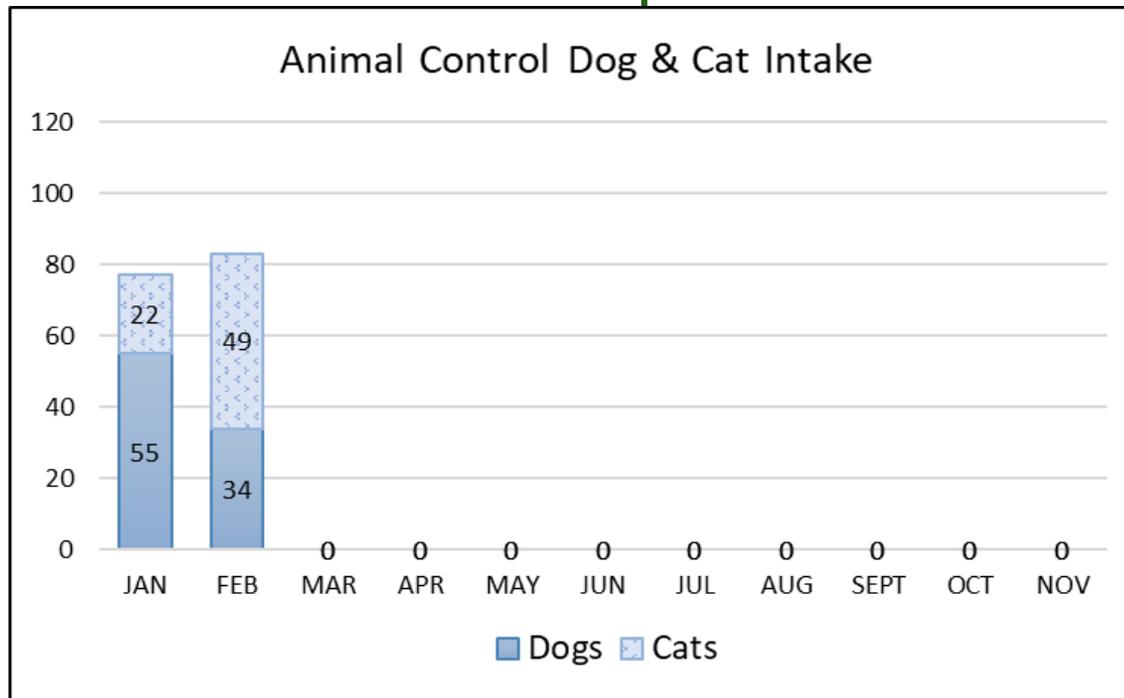
CID INVESTIGATION CASE CATEGORIES (FEBRUARY '24)



Police Department

February 2024 Animal Control Intake – 83

- 34 Dogs 49 Cats
- 22 Animals Reclaimed or Adopted
- 25 Dead Animals Picked Up



Monthly Report

February 2024



Incident Count by Type

- Total: 297 Incidents

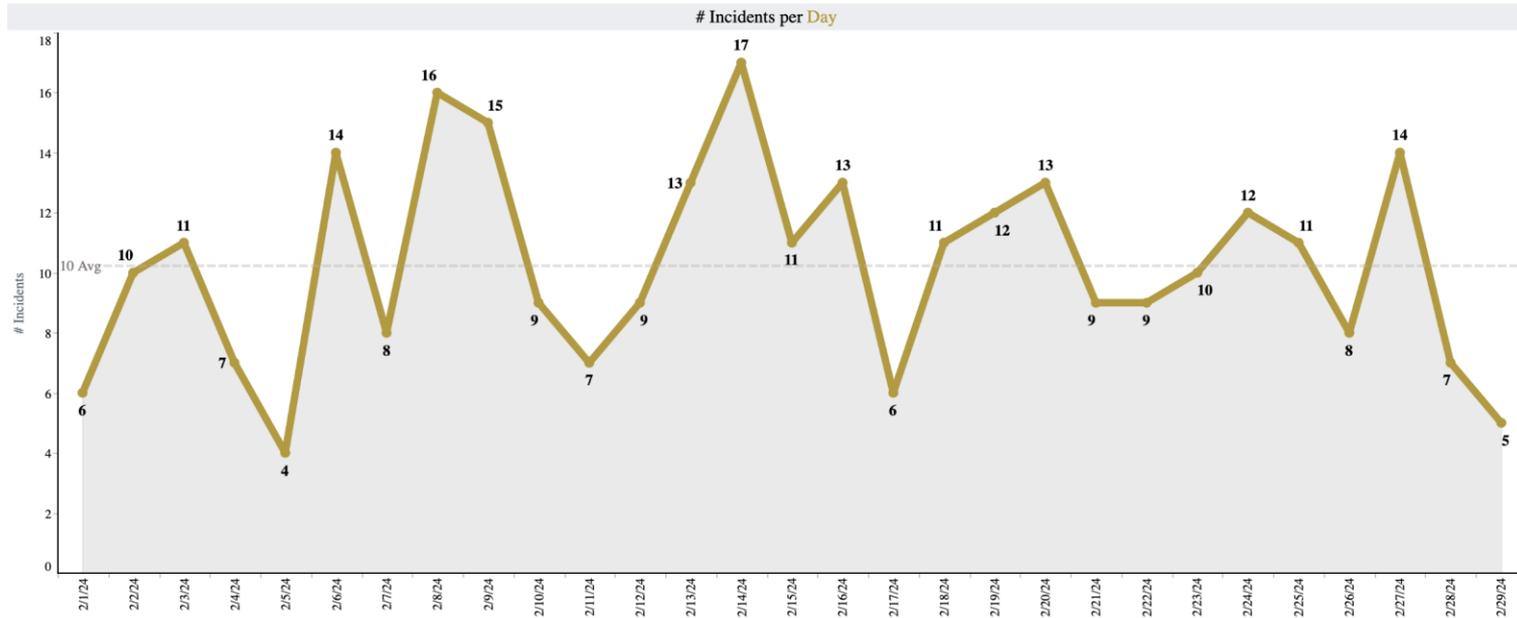
Basic Incident Type Code And Description (FD1.21)	Total Incidents
Incident Type Category (FD1.21): 1 - Fire	
142 - Brush or brush-and-grass mixture fire	2
Total: 2	
Incident Type Category (FD1.21): 3 - Rescue & Emergency Medical Service Incident	
3216 - EMS Medical	124
3217 - EMS Trauma (Excluding MVA)	47
3218 - Lift Assist	15
3219 - EMS Transfer	48
322 - Motor vehicle accident with injuries	11
324 - Motor vehicle accident with no injuries	6
Total: 251	
Incident Type Category (FD1.21): 4 - Hazardous Condition (No Fire)	
411 - Gasoline or other flammable liquid spill	1
412 - Gas leak (natural gas or LPG)	2
Total: 3	
Incident Type Category (FD1.21): 5 - Service Call	
553 - Public service	2
571 - Cover assignment, standby, moveup	1
Total: 3	
Incident Type Category (FD1.21): 6 - Good Intent Call	
611 - Dispatched and cancelled en route	11
611E - EMS: Dispatched & Cancelled En Route	10
622 - No incident found on arrival at dispatch address	6
6311 - Controlled Burn	2
651 - Smoke scare, odor of smoke	1
Total: 30	
Incident Type Category (FD1.21): 7 - False Alarm & False Call	
733 - Smoke detector activation due to malfunction	1
735 - Alarm system sounded due to malfunction	3
740 - Other Unintentional transmission of alarm	4
Total: 8	
Total: 297	



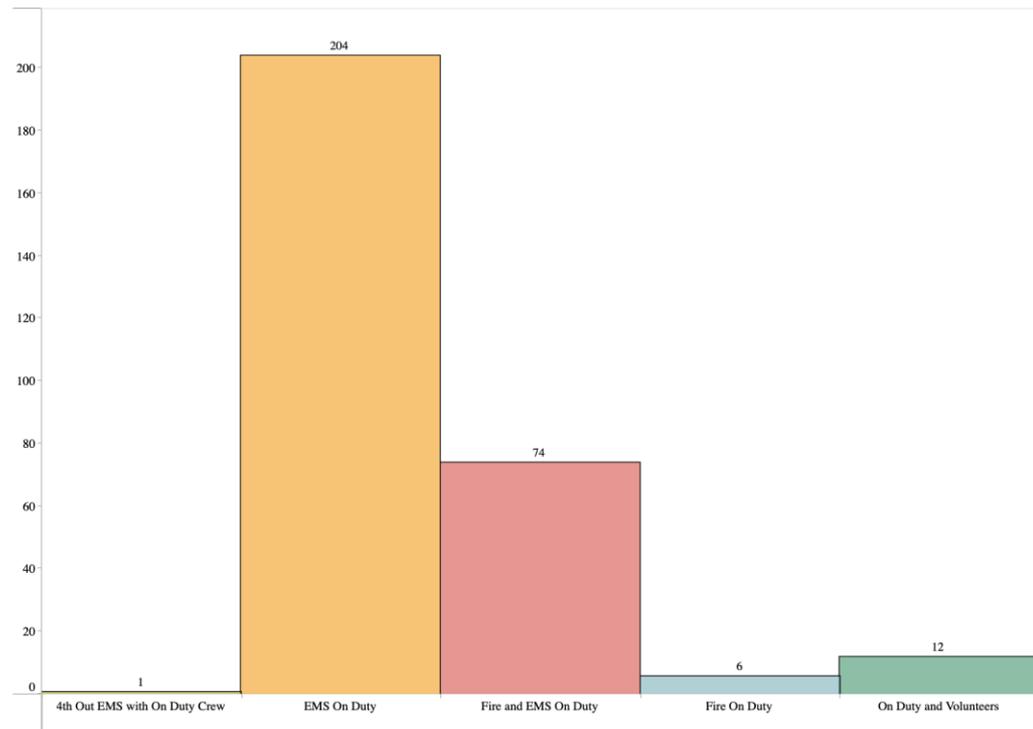
February Incidents by Day



10 Avg. Incident Count	297 Incident Distinct Count	17 Max. Incident Count	4 Min. Incident Count
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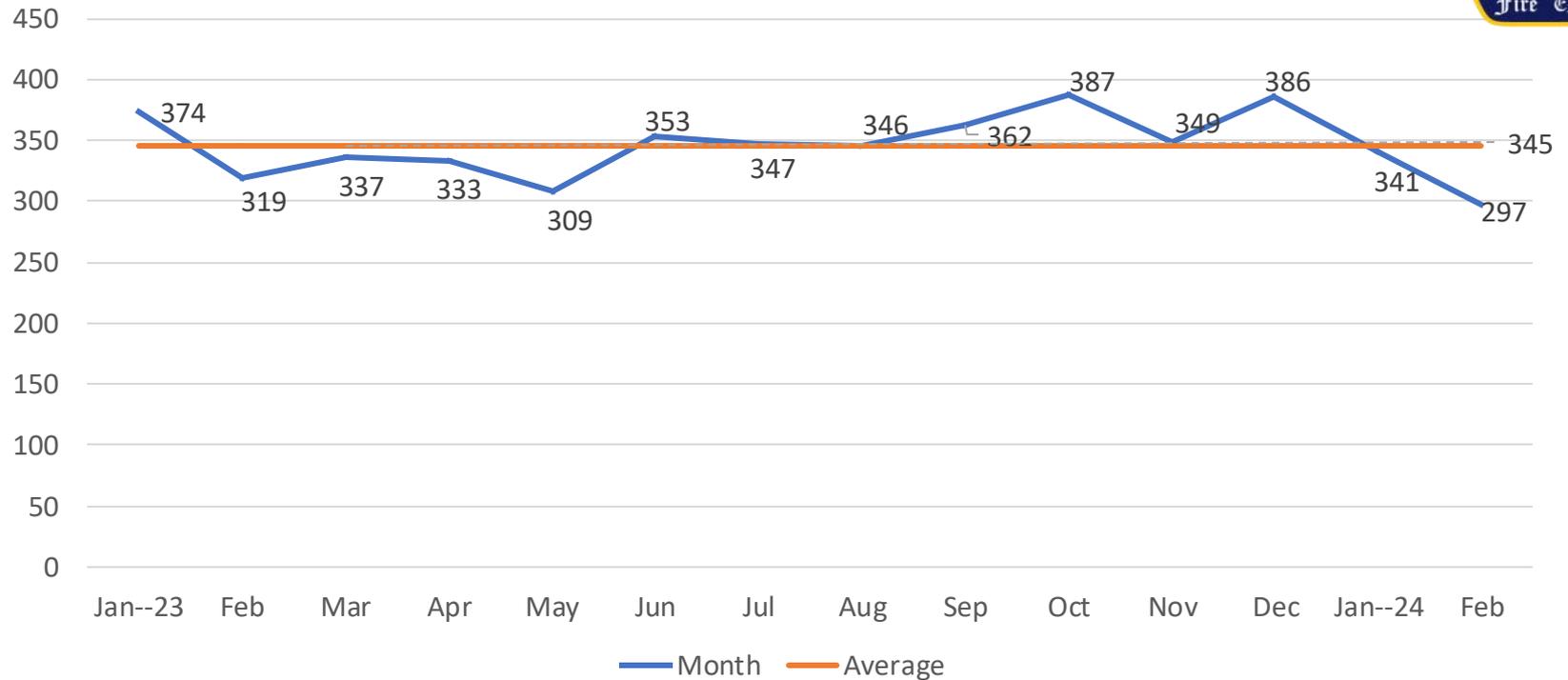
February Response By



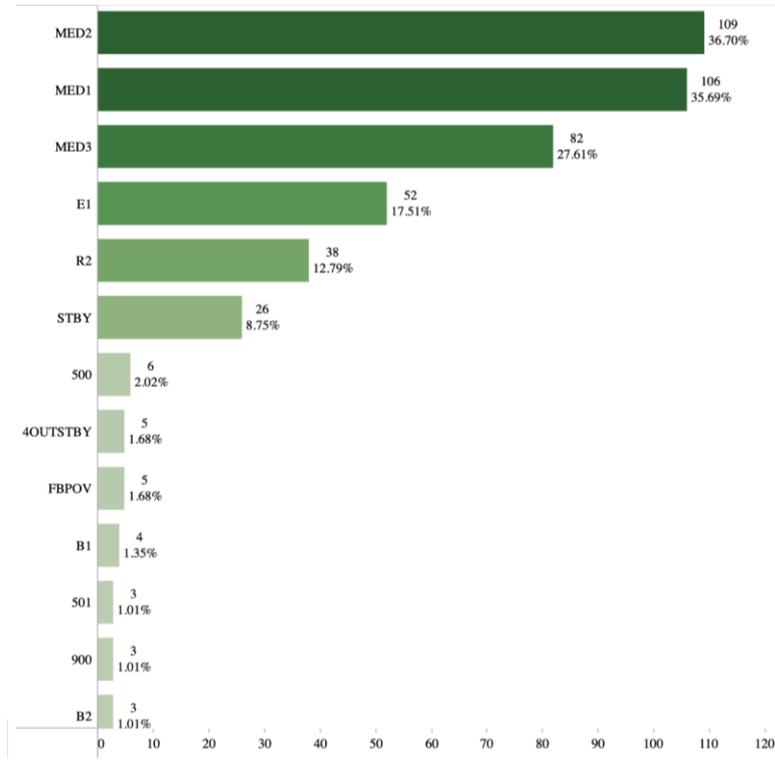
- 4th Out EMS with On Duty Crew
- EMS On Duty
- Fire and EMS On Duty
- Fire On Duty
- On Duty and Volunteers

Fredericksburg Response By	Total Incidents
EMS On Duty	204
Fire and EMS On Duty	74
On Duty and Volunteers	12
Fire On Duty	6
4th Out EMS with On Duty Crew	1

2023-24 Incident Measures per Month

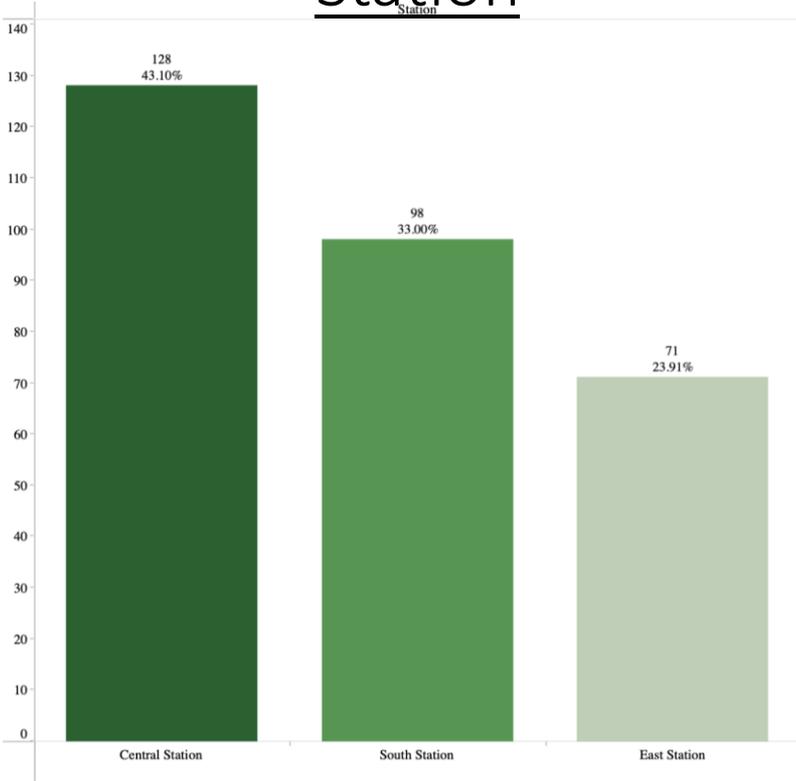


February Unit Response Volume

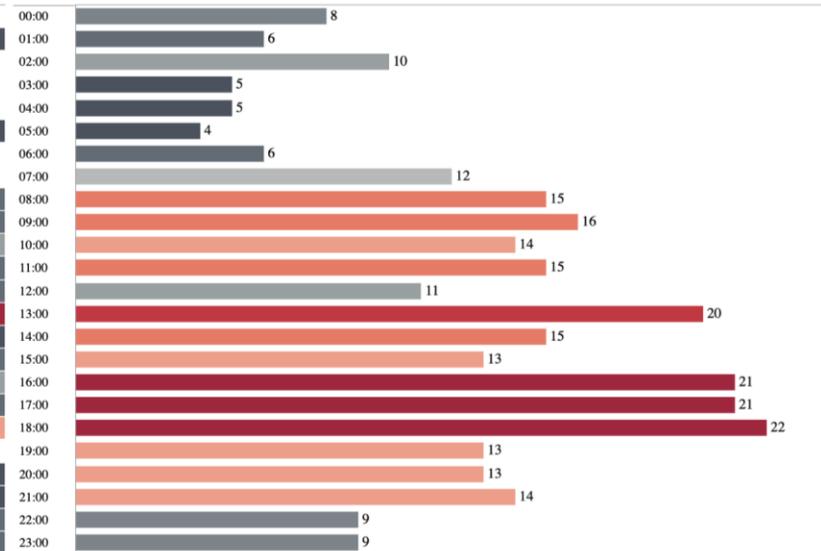
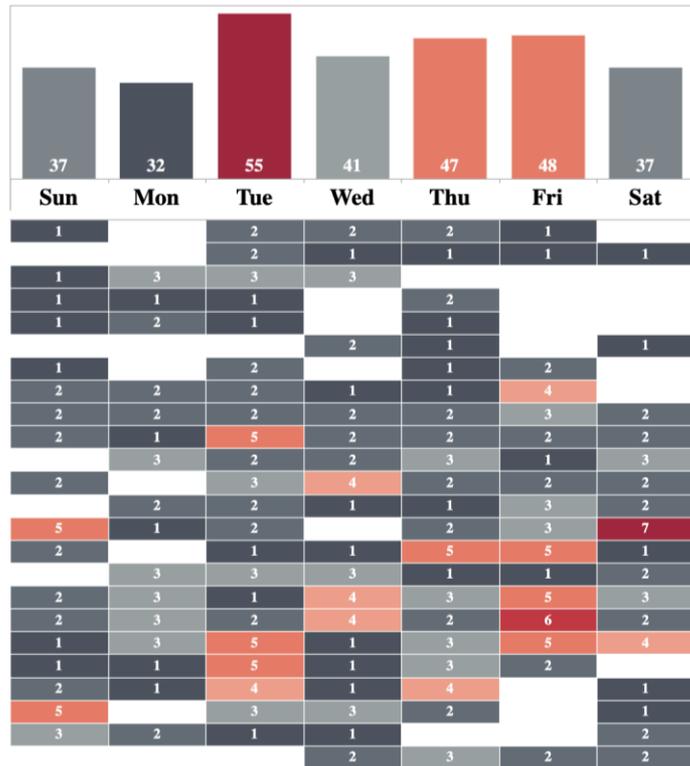


February Response by Primary

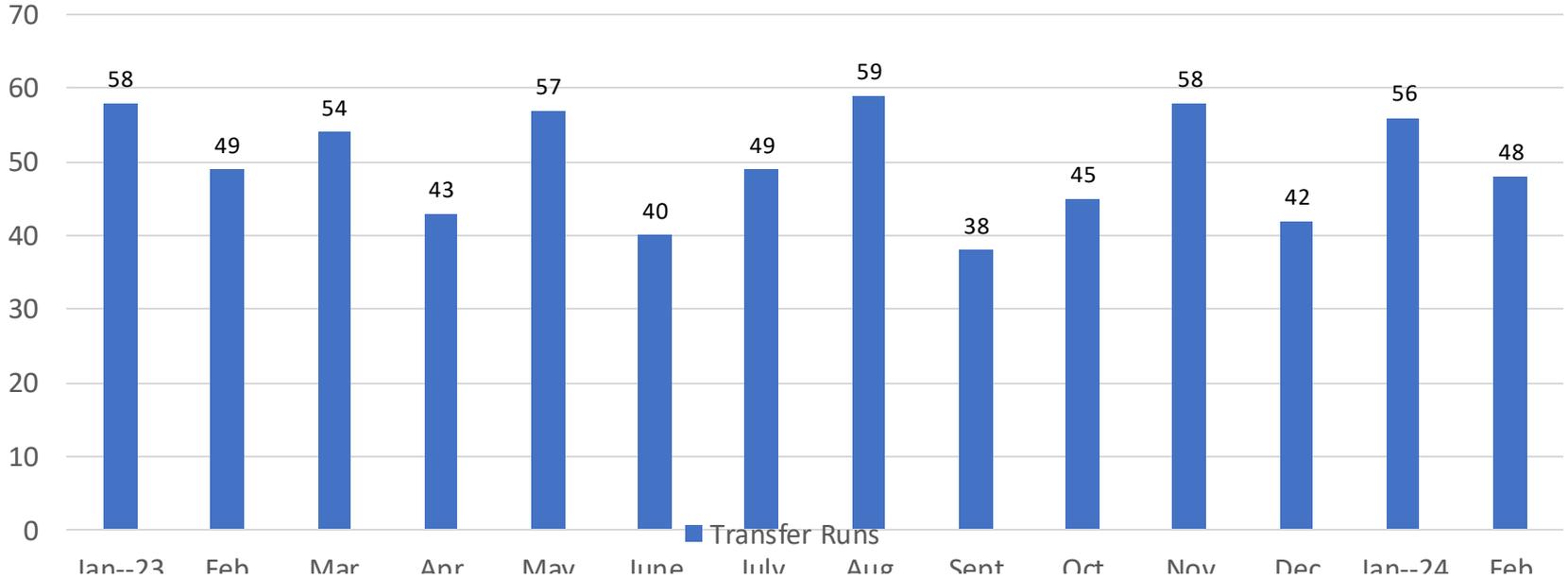
Station



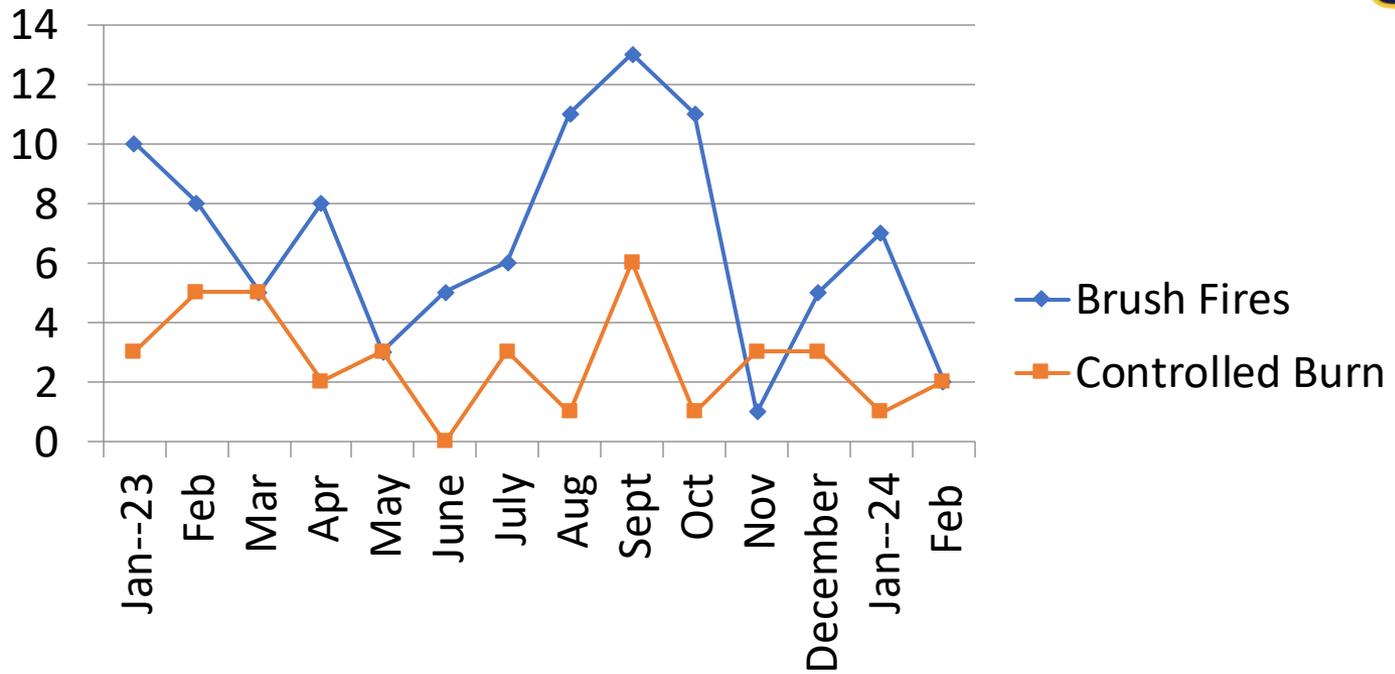
February Incidents by Day and Hour



2023-24 Transfers Per Month



2023-24 Brush Fire Season



Transfers/By-passes for the Month



Total: 48 Transfers

- Emergency-7
- Non-Emergency- 41

- Local- 13
- Austin-5
- San Antonio- 26
- Kerrville- 3

Total: 3 Bypass

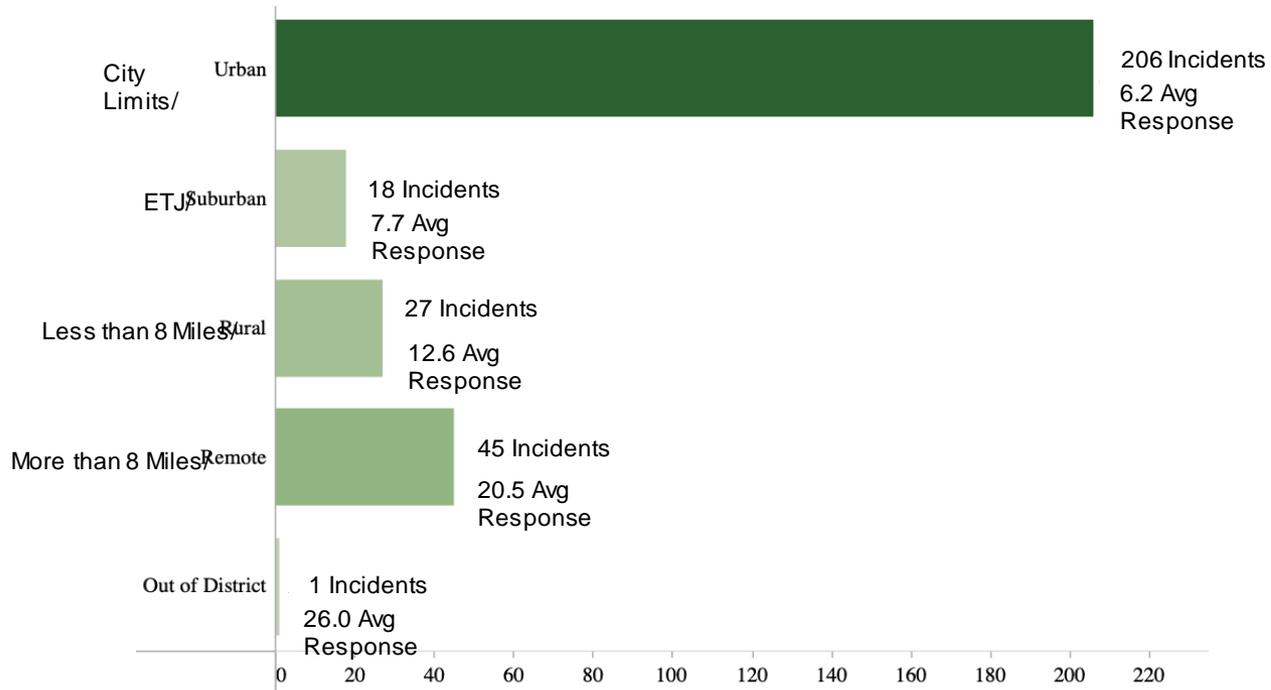
- Medical Bypass to San Antonio – 2
- Medical Bypass to Kerrville - 1

February Mutual Aid - Agency

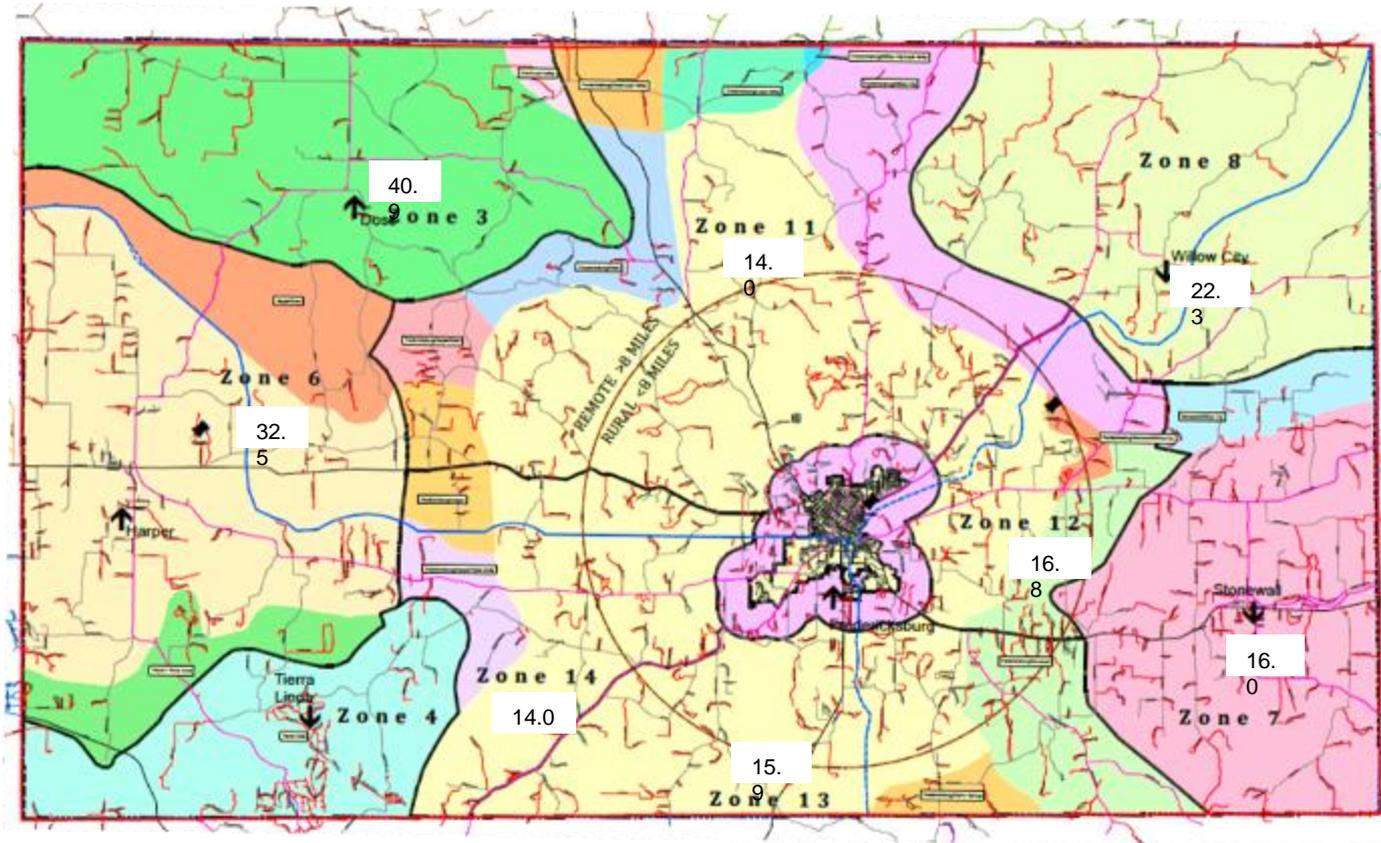


Department	Aid Received	Aid Given
Stonewall	14	
Harper	3	8
Willow City	7	2
Doss	2	1
Terra Linda	1	
Kerrville	1	
Kendall		1

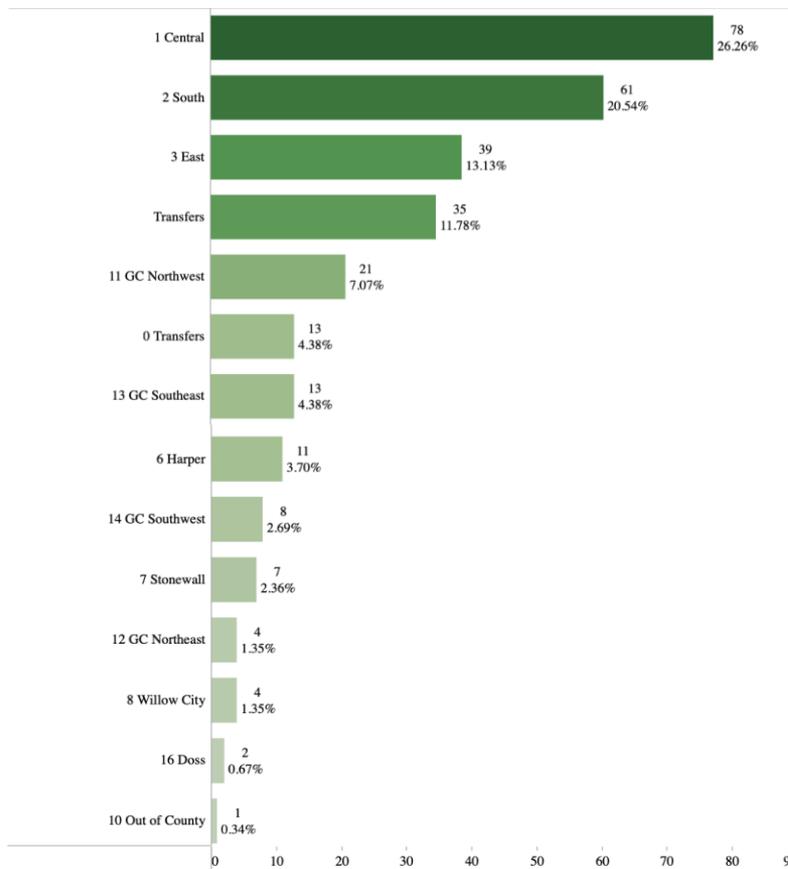
Feb. Incident Response Total by District with Average Response in Minutes



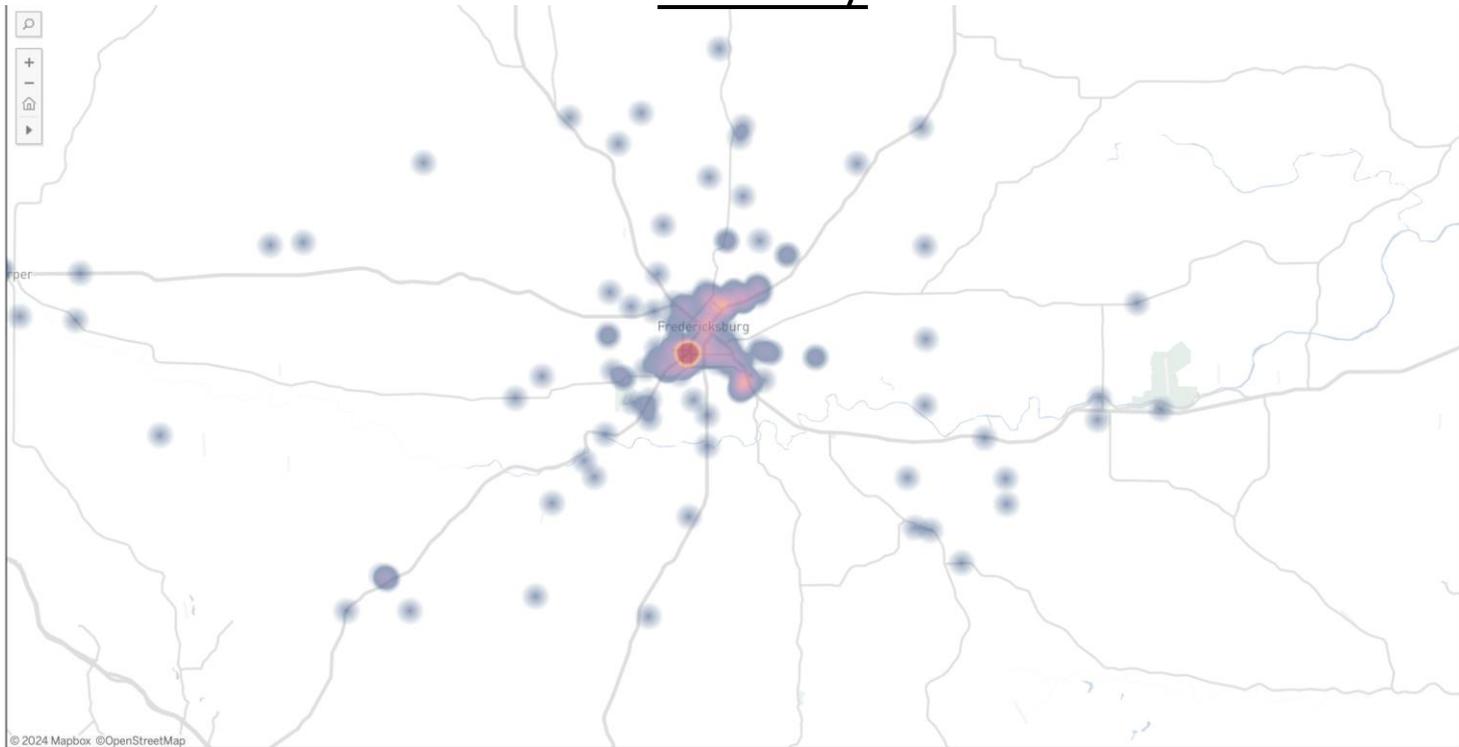
Feb. Average Response Time per Zone



Feb. Response Total by Zone in the County



Feb. Incident Heat Map of County



Air Medical Utilization



Goal for Utilization of Air Medical

- Reduce transportation delay for specialized care (Traffic congestion, Distance, Terrain, EMS Unit availability, etc.)
- Provide a higher level of pre-hospital care (Blood products, Chest tubes, Ultrasound, etc)
- Allows for patients to go directly to the appropriate facility (Stroke Centers, Interventional Cardiology centers, Trauma Centers, NICUs, Burn Centers, etc.)

Air Medical Apparatus in the Area

- Air Evac/ Methodist Air Care (Kerrville, Marble Falls, San Antonio)
- Air-Life (no longer in the area)
- Starflight (Austin, soon-to-be Johnson City)
- CareFlight (Burnet)

Steps for Requesting Air Medical

- EMS personnel request air unit via radio
- Dispatch then completes an air request via online ordering with Air Evac (closest unit)
- If Air Evac not available, the next closest is requested
- Once approved, the air unit is launched, and EMS personnel is notified with ETA.

'Air Evac' Data for 2023



Total requests

- Total Requests 210
- Total Air Transport 117

Incident Types

- Burns 2
- Cardiac 4
- Medical Adult 57
- Medical Pedi 2
- Stroke 9
- Trauma Adult 90
- Trauma Pedi 2
- Unspecified 44

Air Medical Apparatus Utilized

- AEL048 (Kerrville) 70
- AEL049 (Marble Falls) 34
- MAC1 (San Antonio) 9
- Other (Unit was flying through at the time of request) 8

Reasons for Flight Denial

- 25 No Medical Need (Cancelled By Ground)
- 2 Patient Expired
- 37 Weather
- 4 Operations (Things like pilot duty time, pilot staffing, medical crew staffing, medical equipment limitations or issues, etc)
- 9 Maintenance
- 12 Encumbered (on another flight)

Data was obtained from 'Air Evac' only.

City Department Openings

Open Positions – March 13, 2024

- Parks Department** - Part-time Crew Worker (Marktplatz weekend hours)
- Fire/EMS Department** - 3 Fire Fighter / Paramedics (Offers are being made to individuals)
 - Captain (Promotional process after vacant positions are filled)
- Police Department** - 3 Police Officers
 - Animal Control Officer
- Administration** - City Secretary (Shelley vacating position on March 27th)
- Water Department** - Journeyman Electrician
- Street Department** - Heavy Equipment Specialist
- Development Services** - Planner
- Stormwater Vegetation Mgmt** – 2 Apprentice Arborists

** We have had a great number of applications for Lifeguards and Pool Cashiers for the summer!*