



City Manager's Monthly Update

October 17, 2023

City Manager's Monthly Update



1. Development
2. Projects
3. Financial
4. Miscellaneous

COMPREHENSIVE PLAN

September 2023

Task/Meeting	Date	Notes	Status
Parks Plan draft to City	9.15	City review for ~2-3 weeks	Complete

October 2023

Task/Meeting	Target Date	Notes	Status
Comp Plan draft to City	10.3	City review for ~2-3 weeks	In Progress

November 2023

Task/Meeting	Target Date	Notes	Status
TRIP - CPAC #5 - Review Parks Master Plan	Week of Oct 30 th ?	Second draft to CPAC on ~10/23	In Progress
TRIP - CPAC #6 - Review of Comp Plan	Week of Nov 13 th ?	Second draft to CPAC on ~11/3	In Progress

December 2023

Task/Meeting	Target Date	Notes	Status
TRIP – Final joint CC/PZ Meeting	Early December?	Discuss both plan drafts	In Progress
Public Comment Period	All of December or after CC/PZ		In Progress

January 2024

Task/Meeting	Target Date	Notes	Status
P&Z Public Hearing for Adoption	TBD	P&Z formally recommend for adoption	In Progress
City Council Public Hearing for Adoption	TBD	Public hearing and adoption	In Progress

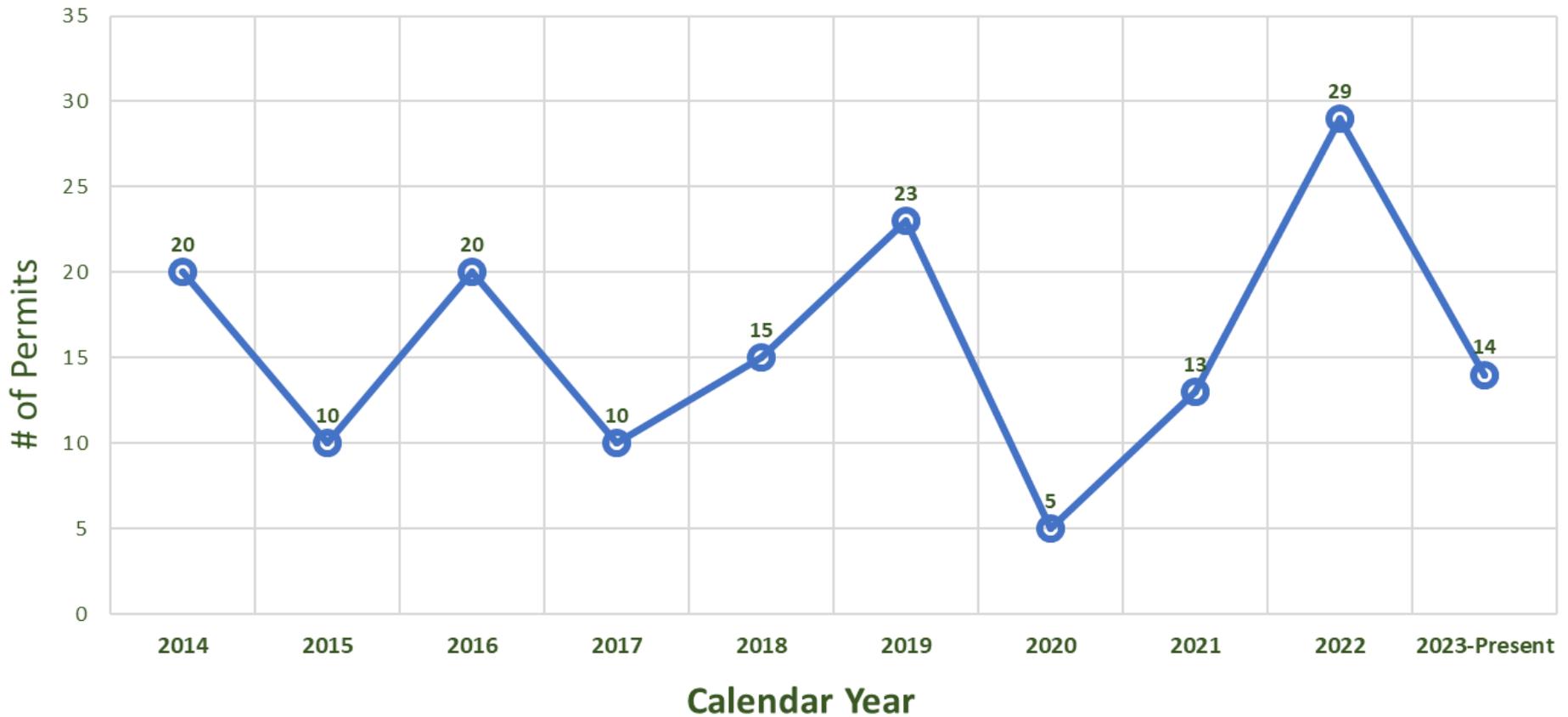
Development Activity

Development Cases by Type



Commercial New Construction Permits

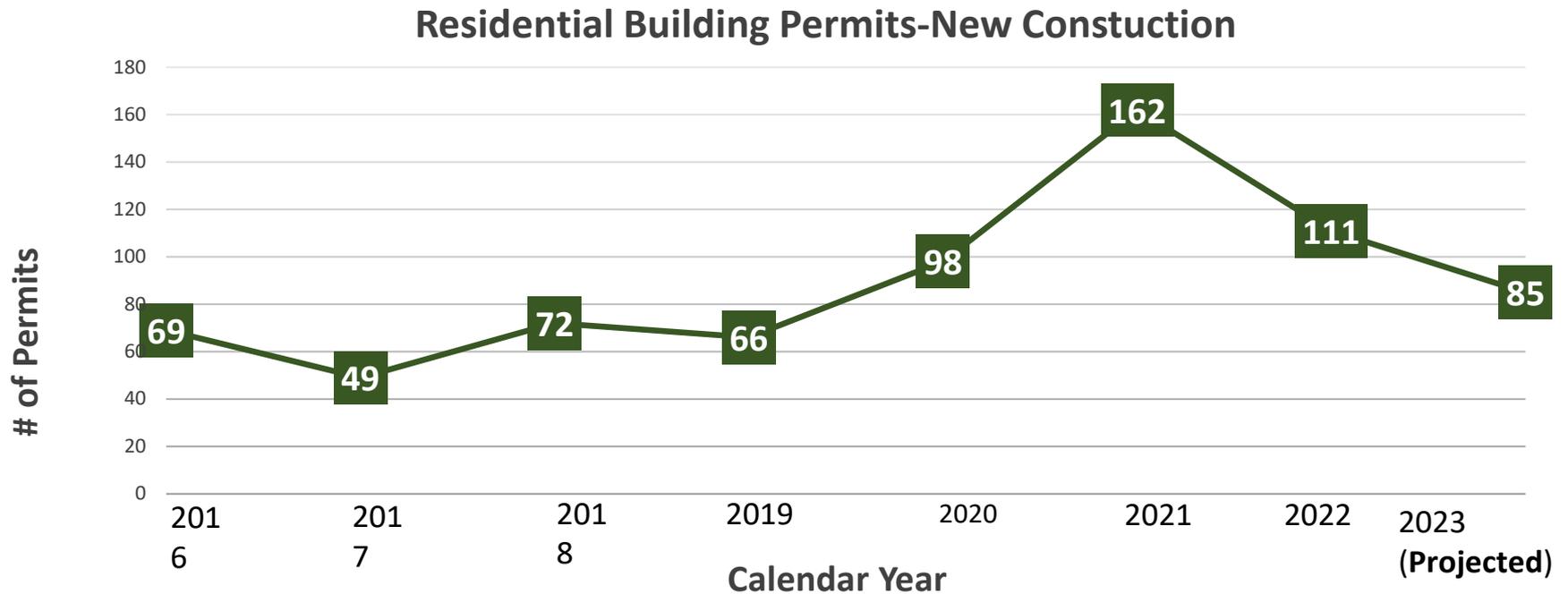
Commercial Building Permits - New Construction



Single Family Residential Subdivisions

Name	~ Acres	Units	Status	Year Approved
Crabapple Grove	40	159	All lots sold	2015
Oaks of Windcrest	70	243	All lots sold	Phase 5
Heights of Windcrest			All lots sold	2020
Madrona	13	54	All lots sold	2022
The Beginning	11	52	All lots built out	
Harmony Hills	21	72	Under construction	2023
Post Oak Village	6	39	Homes under construction	2022
Friendship Oaks (4 phases)	117	418	Phase 1 under construction	2022
Frieden	218	112	Homes under construction	2022
Woodcrest	3	9	Plat approved	2023
Altstadt Phase 1	10	22	Development for sale	2022
Altstadt Phase 2	6	19	Civil plan review	
Stoneridge Phase 11	11	24	Homes under construction	2022
W. Walch		5	Plat approved	2023
		1228	total lots	

Single Family Residential Permits



Multi-Family: Under Construction

Name	Acres	Units	Status	Location
Algarita	3	63	Older section open	619 W. Live Oak
Baron's Park Apts	4	88	Under Construction	202 E. Ufer
Orchard Grove Apartments	5	90	Under Construction	N. Llano
The 1846 Luxury Apts & The Woodland Cottages	18	296	Under Construction	175 Friendship Lane
West Live Oak Duplexes	2.4	46	Under Construction	W. Live Oak
		583		

Multi-Family: Recently Completed

Name	Acres	Units	Status
Eagle's Village (STRs)	4	24	Completed
Vineyard Crossing Apartments	3	38	Completed
Friendship Lane Cottages (STRs)	1	8	Completed
		70	

Multi-Family: **Approved Not Started**

Name	Acres	Units	Status	Location
Friendship Oaks Ranch duplexes	6	60	Site Plan Approved	S. Creek at Friendship (Friendship Oaks Phase 4)
SECO	32	95	Civil Plan Approved	Friendship at S. Eagle
Botanica	13	148	Civil Plan Approved	Friendship near Eagle
Keller Oaks Phase 1 Townhomes	14	21	Plat Approved	Between Windcrest and Burger King
Verandas at Frieden	25	305	Site Plan Approved	Frieden
		629		

Multi-Family:

583 Under Construction

70 Recently Completed

629 Approved not started

1,282 total Multi Family units

Parks

The City of Fredericksburg 2023 Special Events Calendar

OCTOBER

*Friday, October 6: 43rd Oktoberfest (6 p.m. to midnight)

Saturday, October 7: 43rd Oktoberfest (10 a.m. to midnight)

*Saturday, October 7: Kraut Run (8:30 a.m.)

Sunday, October 8: 43rd Oktoberfest (11 a.m. to 6 p.m.)

*Friday, October 13: Mesquite Arts Festival (12 p.m. to 6 p.m.)

Friday, October 13: Dance at Kinder Halle for Mesquite Arts (6 p.m.)

Saturday, October 14: Mesquite Arts Festival (10 a.m. to 6 p.m.)

Sunday, October 15: Mesquite Arts Festival (10 a.m. to 3 p.m.)

*Saturday, October 21: Bestfest (11 a.m. to 11 p.m.)

Saturday, October 28: Hill Country Indian Artifact Show

*Saturday, October 28: 33rd Fredericksburg Food & Wine Fest

Marktplatz: Entire Square

Marktplatz: Entire Square

Town Pool/Race Route

Marktplatz: Entire Square

Marktplatz: Adels, Oktober, Kinder & kitchen

Marktplatz: Kinder Halle

Marktplatz: Entire Square

Marktplatz: Entire Square

Marktplatz: Entire Square

LBJMP: Pioneer Pavilion (8 a.m. to 4 p.m.)

Marktplatz: Entire Square (12 p.m. to 7 p.m.)

Parks

OCTOBER 2023

Special Events

BARRICADES ON MAIN STREET
ALL MONTH LONG



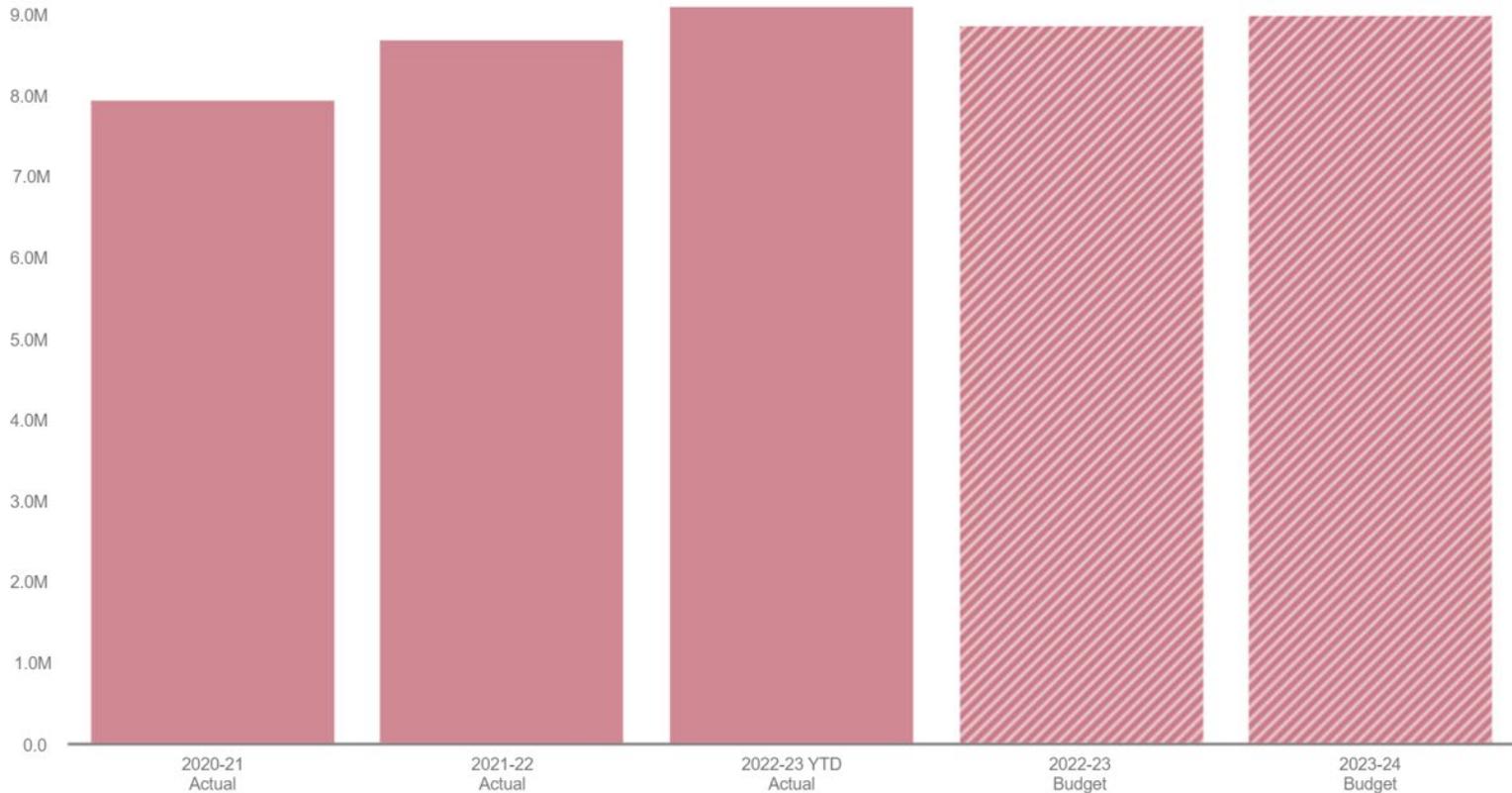
Date Details

- October 6: Oktoberfest from 6 pm-midnight at Marktplatz
- October 7: FBG Morning Rotary Club Kraut Run at FMS & Town Pool; 8:30 a.m. race start
- October 7: Oktoberfest from 10am-midnight at Marktplatz
- October 8: Oktoberfest from 11am-6pm at Marktplatz
- October 13: Texas Mesquite Arts Festival from 12pm-6pm at Marktplatz
- October 14: Texas Mesquite Arts Festival from 10am-6pm at Marktplatz
- October 15: Texas Mesquite Arts Festival from 10am-3pm at Marktplatz
- October 21: Bestfest from 11am-11pm at Marktplatz
- October 28: Fredericksburg Food & Wine Fest from 12pm-7pm at Marktplatz
- October 28: Indian Artifact Show at Pioneer Pavilion at LBJMP from 8am-4pm (\$5 admission)
- October 31: Friends of Fire/EMS Halloween Open House at Central Fire Station

SUN	MON	TUE	WED	THU	FRI	SAT
1	2	3	4	5	6: OKTOBERFEST	7: KRAUT RUN, OKTOBERFEST
8: OKTOBERFEST	9	10	11	12	13: TEXAS MESQUITE ARTS FESTIVAL	14: TEXAS MESQUITE ARTS FESTIVAL
15: TEXAS MESQUITE ARTS FESTIVAL	16	17	18	19	20	21: BESTFEST
22	23	24	25	26	27	28: FBG FOOD & WINE FEST, INDIAN ARTIFACT SHOW
29	30	31: FIRE/EMS OPEN HOUSE  HALLOWEEN				



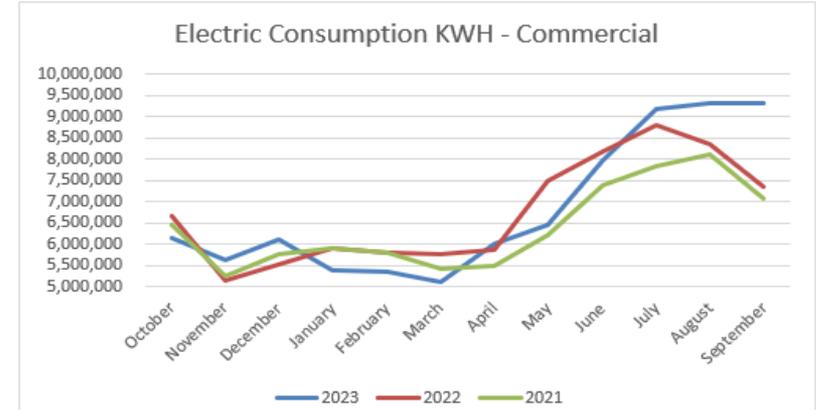
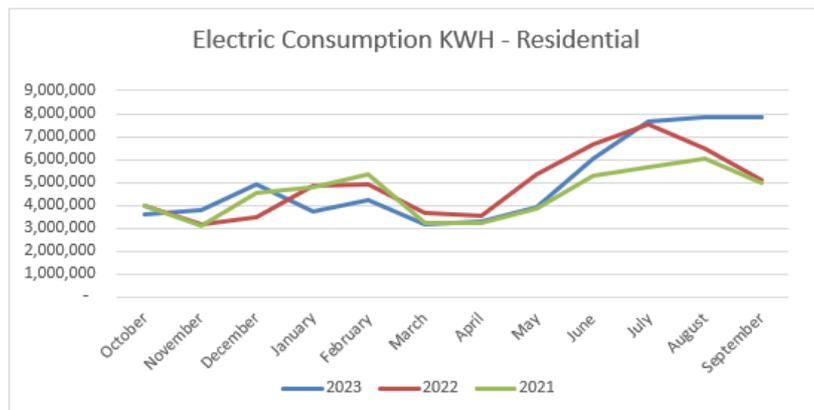
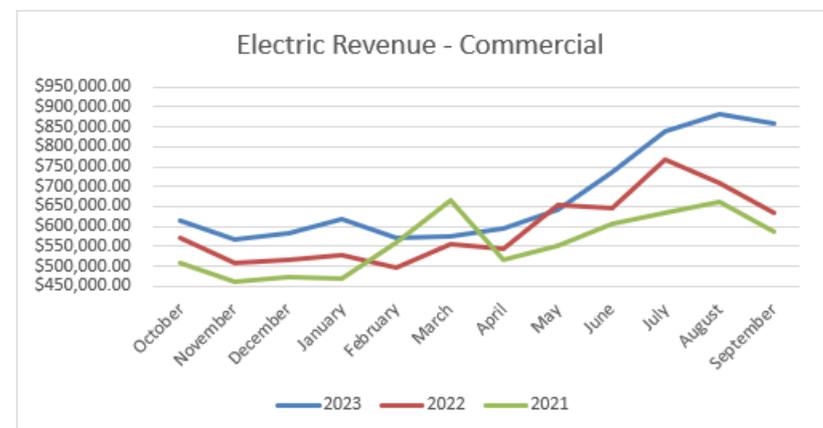
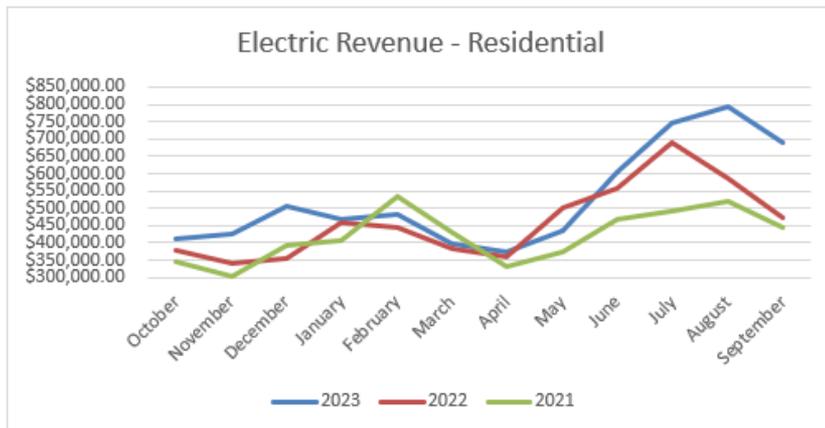
Finance-Sales Tax



FY 2023 Actuals up 4.9% over FY 2022 at \$9.1M collected
\$8M (2021), \$8.7M (2022)

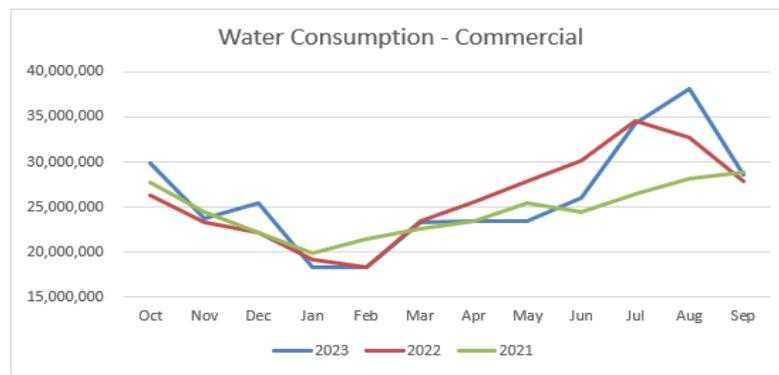
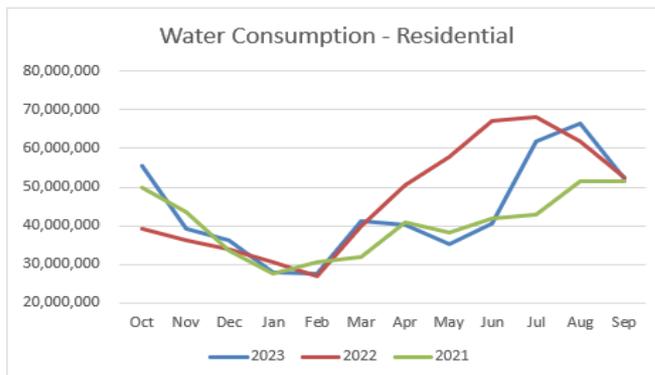
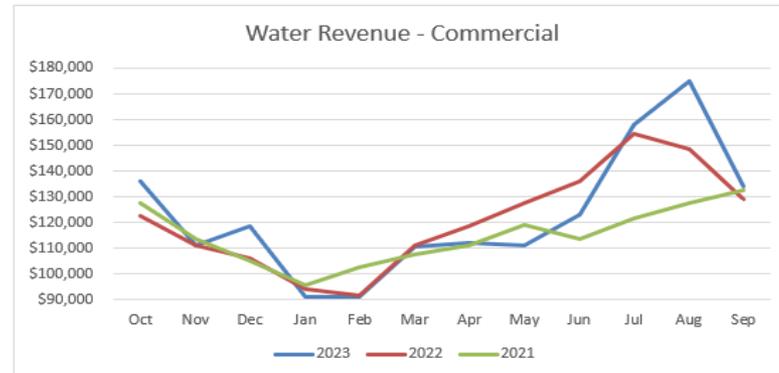
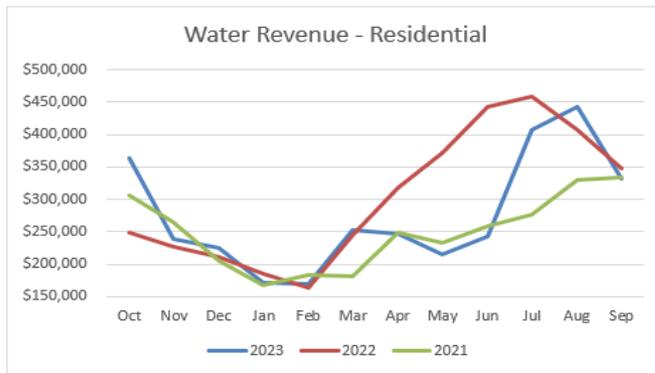
Finance-Electric Revenue and Consumption

Electric revenues through September 2023, \$15.1M,
104.6% of \$14.5M budget *revenues not finalized



Finance-Water Revenue and Consumption

Water & WW revenues through September 2023, \$10.1M, 95.6% of \$10.6M budget *revenues not finalized

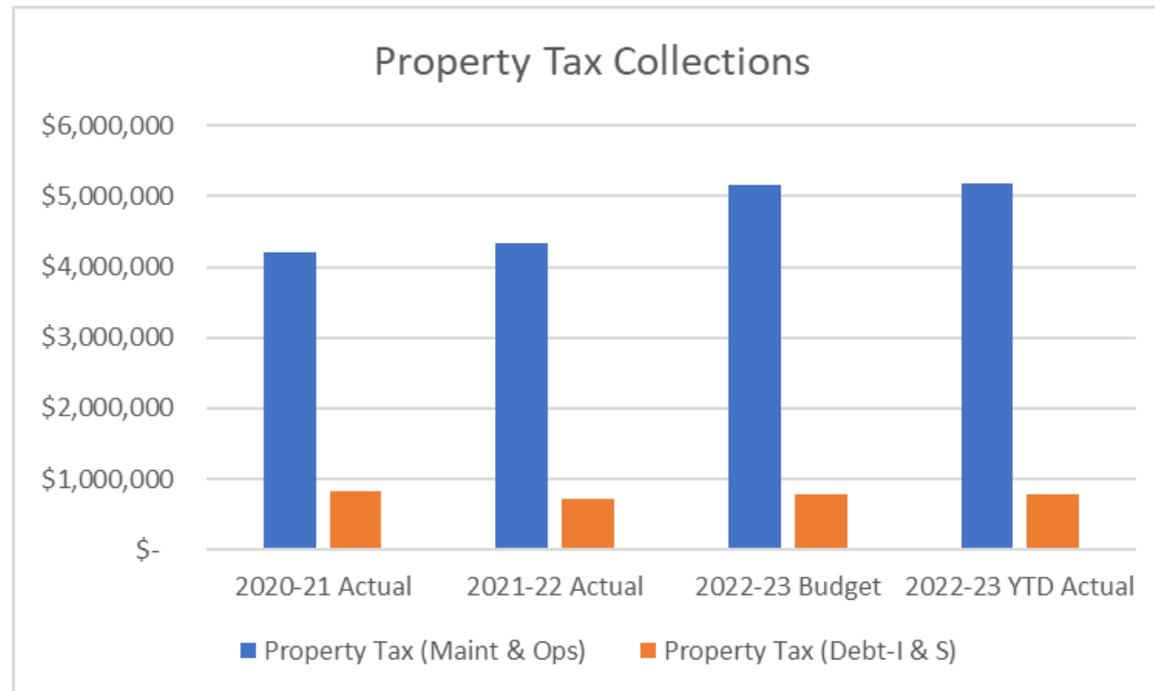


Finance-Property Tax

Property Tax Collected (thru August 2023)

Actual \$5,966,242

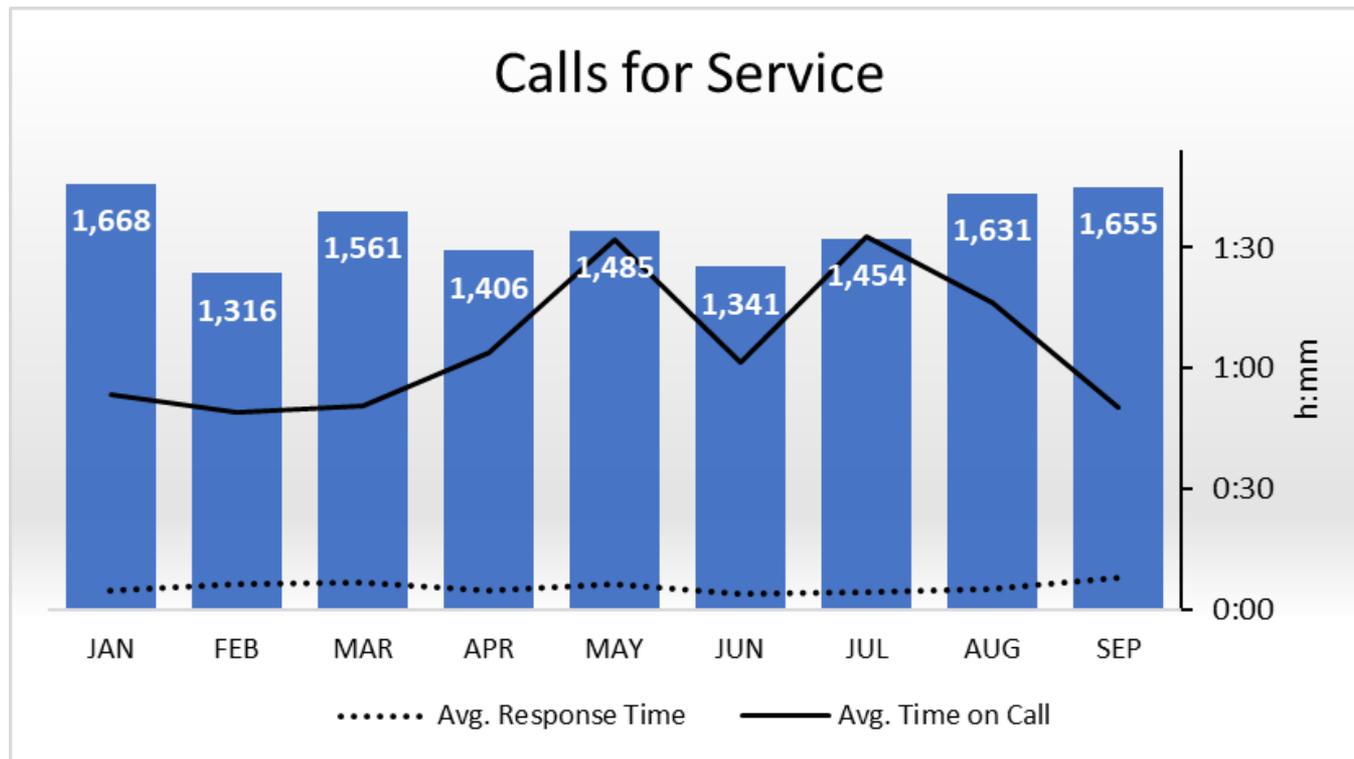
Budget \$5,945,651



Police Department

September 2023 Calls for Service – 1,655

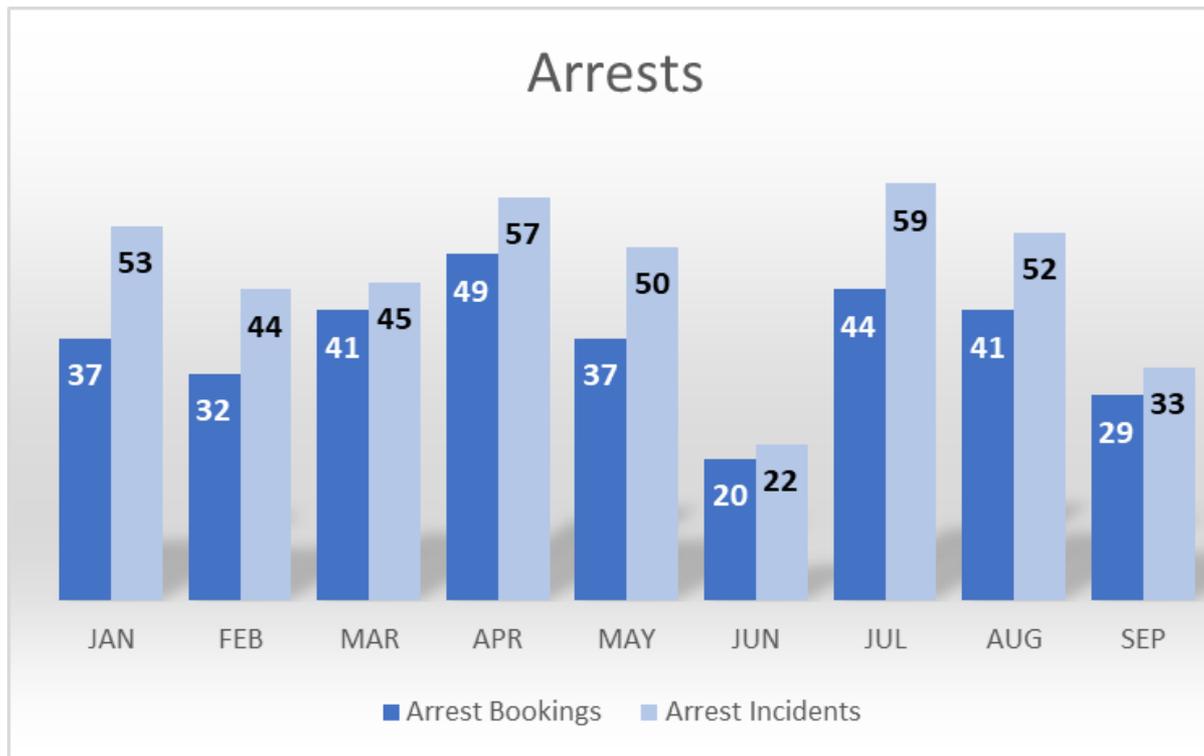
- ▣ Average Response Time - 7 minutes 56 seconds
- ▣ Average Time on Calls - 1 hour 6 minutes



Police Department

September 2023 Arrests

- ▣ 29 Individuals Booked
- ▣ 33 Total Charges



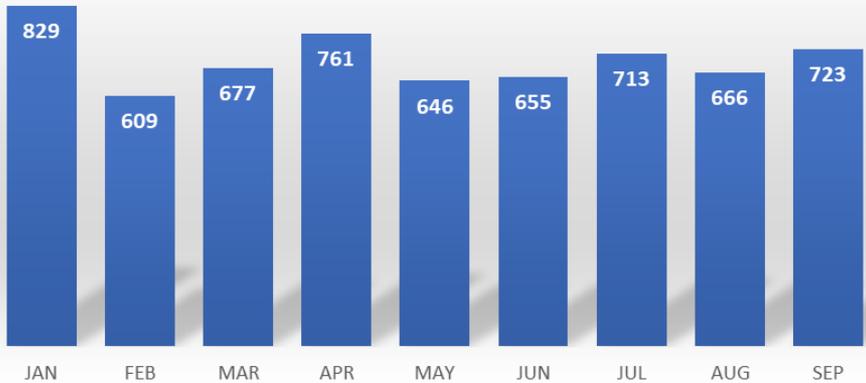
Police Department

September 2023 Warnings and Citations - 804

723 Warnings

81 Citations

Warnings



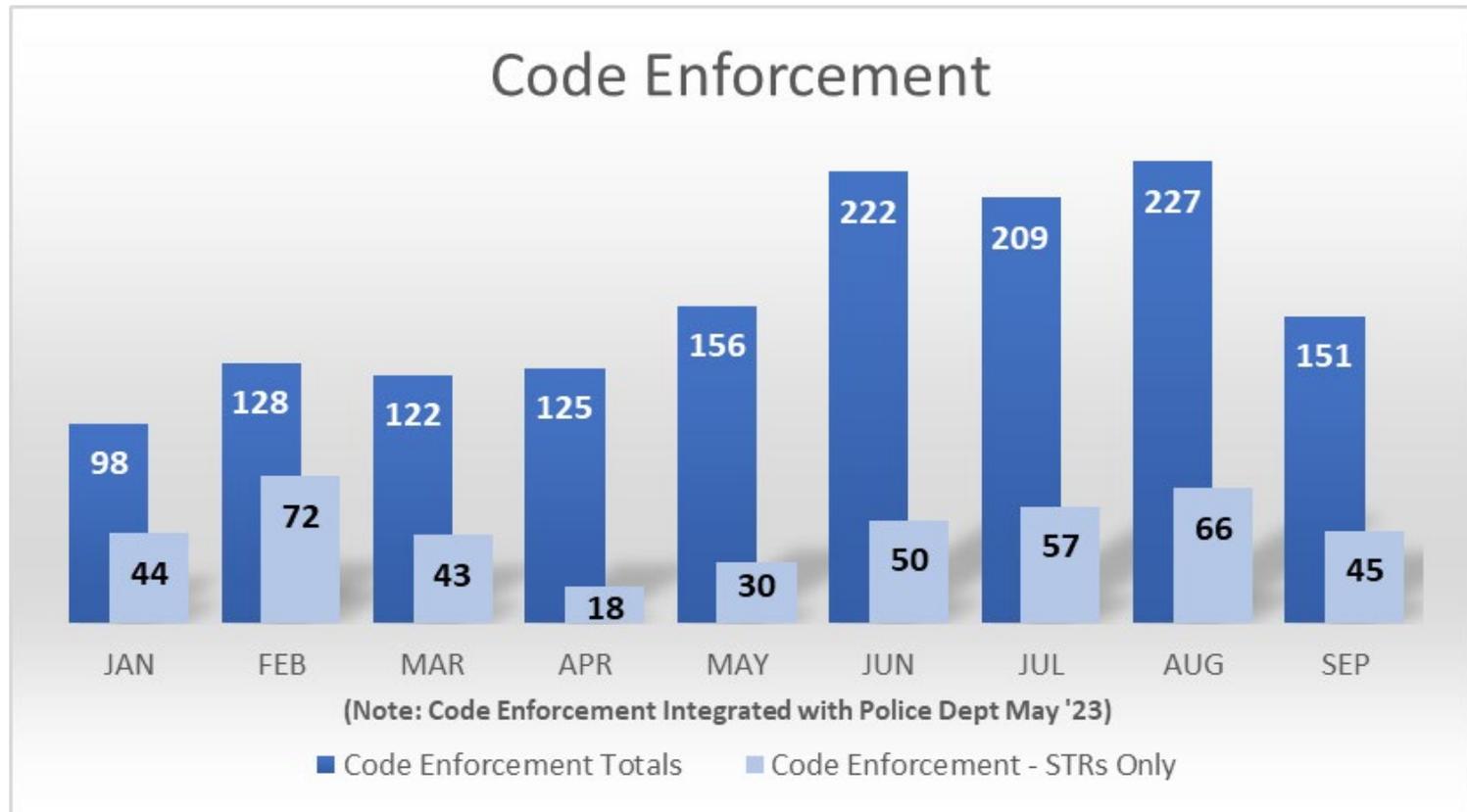
Citations



Police Department

September 2023 Code Enforcement Activity - 151

▣ 45 of the 151 were STR Activity



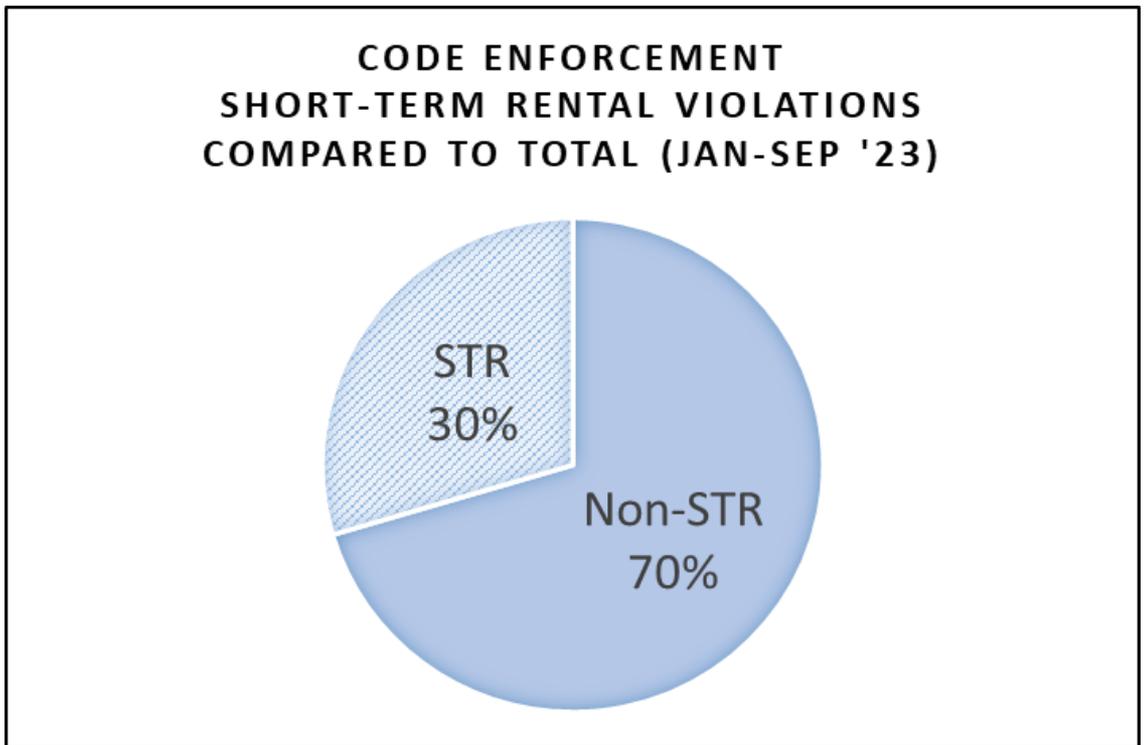
Police Department

January - September 2023 Code Enforcement Totals

1,438 Code Enforcement Violations

1,013 Non – STR

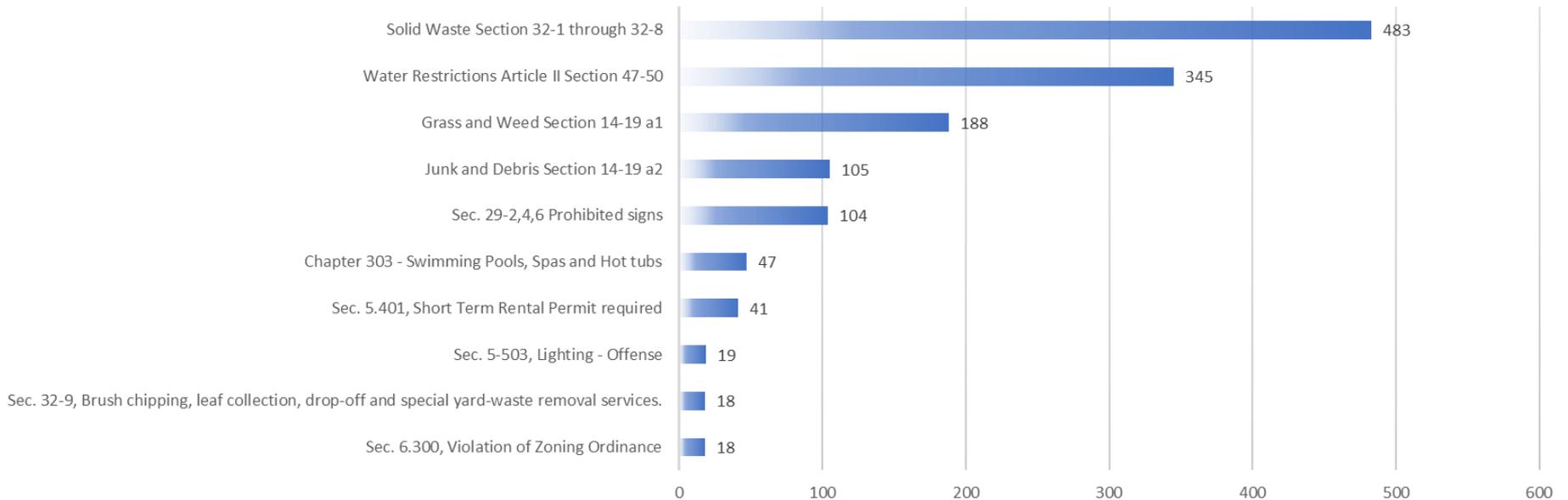
425 STR



Police Department

January - September 2023 Code Enforcement Top 10

TOP TEN CODE ENFORCEMENT VIOLATIONS (JAN-SEP '23)



Sept 2023
RMS Report



Department Volume

Fredericksburg Fire and EMS



Incident Measures per *Day*

362

Incidents

12

Average

12

Median

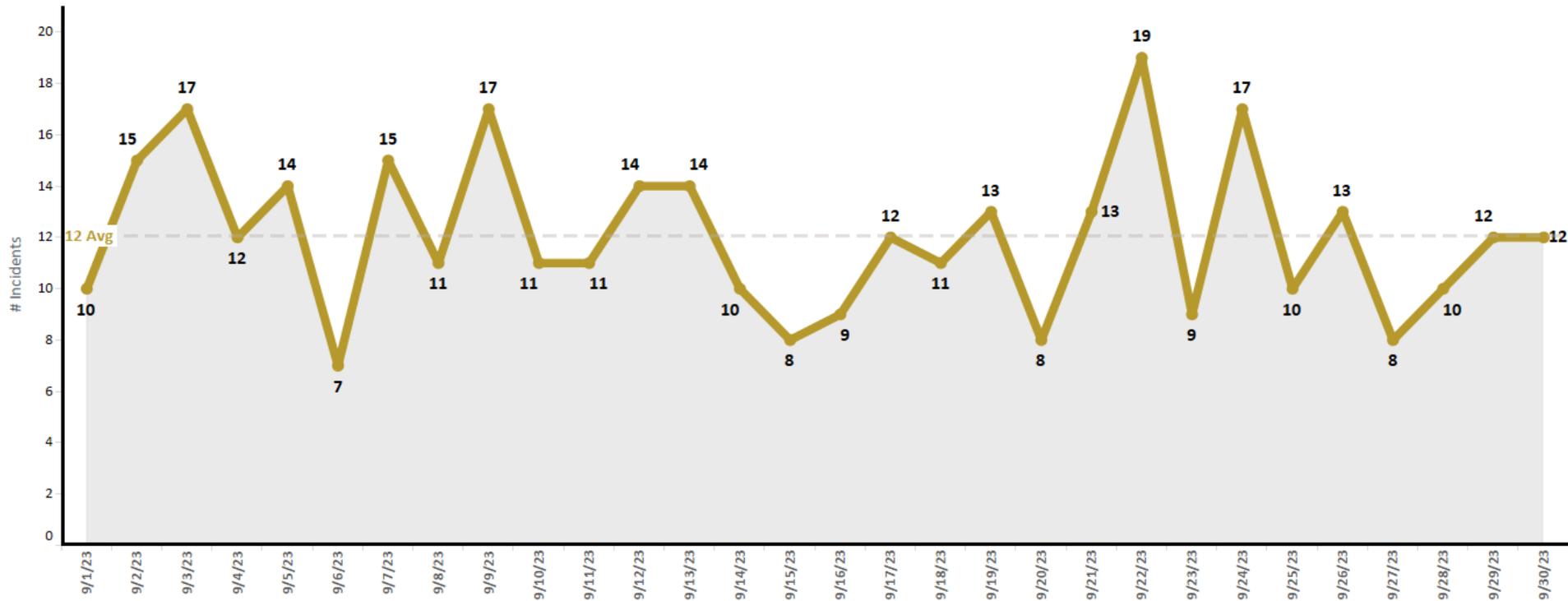
7

Minimum

19

Maximum

Incidents per Day



Department Volume

Fredericksburg Fire and EMS



Incident Measures per *Month*

3,080
Incidents

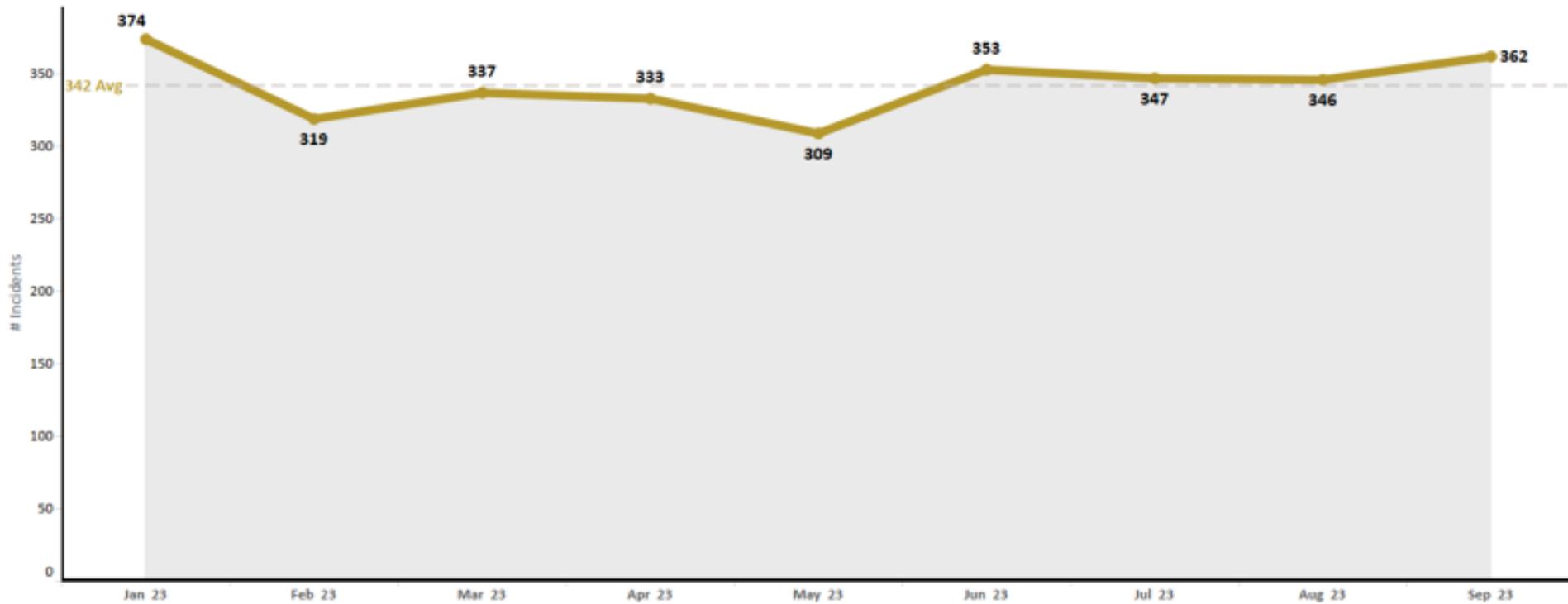
342
Average

346
Median

309
Minimum

374
Maximum

Incidents per *Month*



Monthly Summary

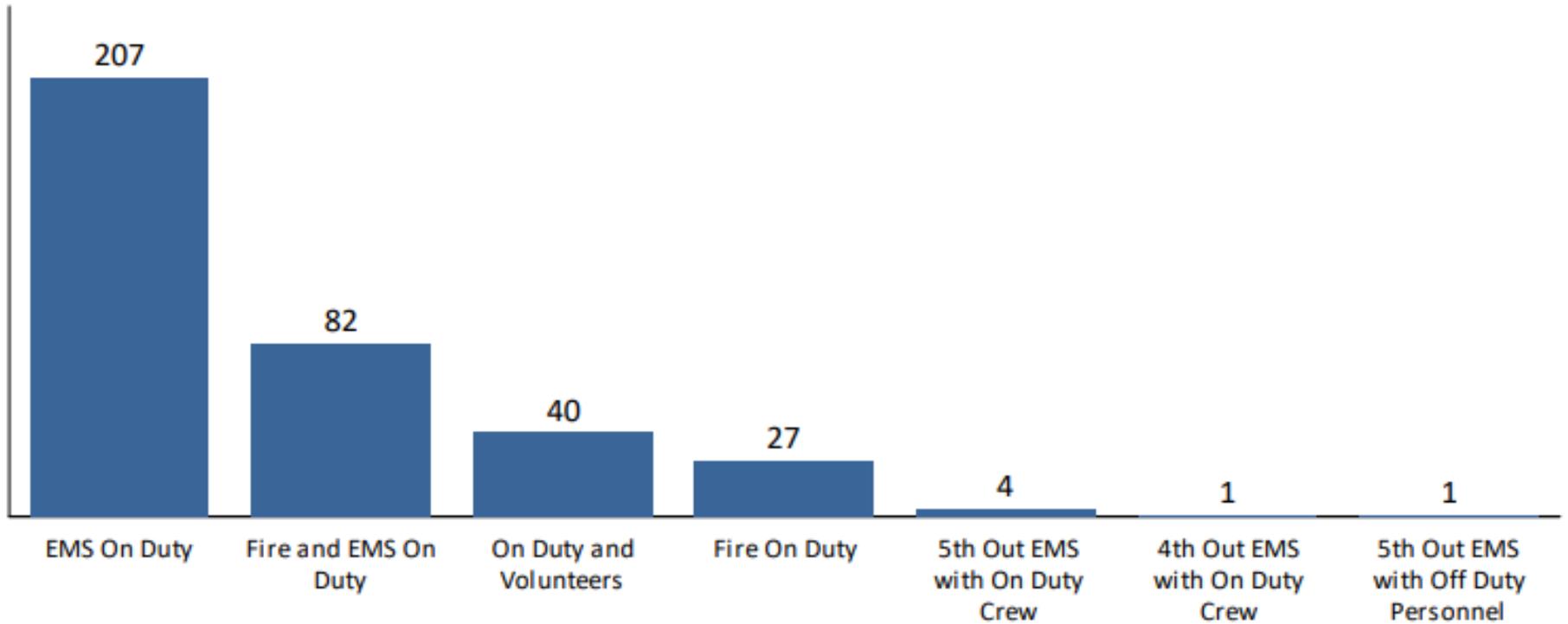
September 2023

Fredericksburg Fire Department



September 2023

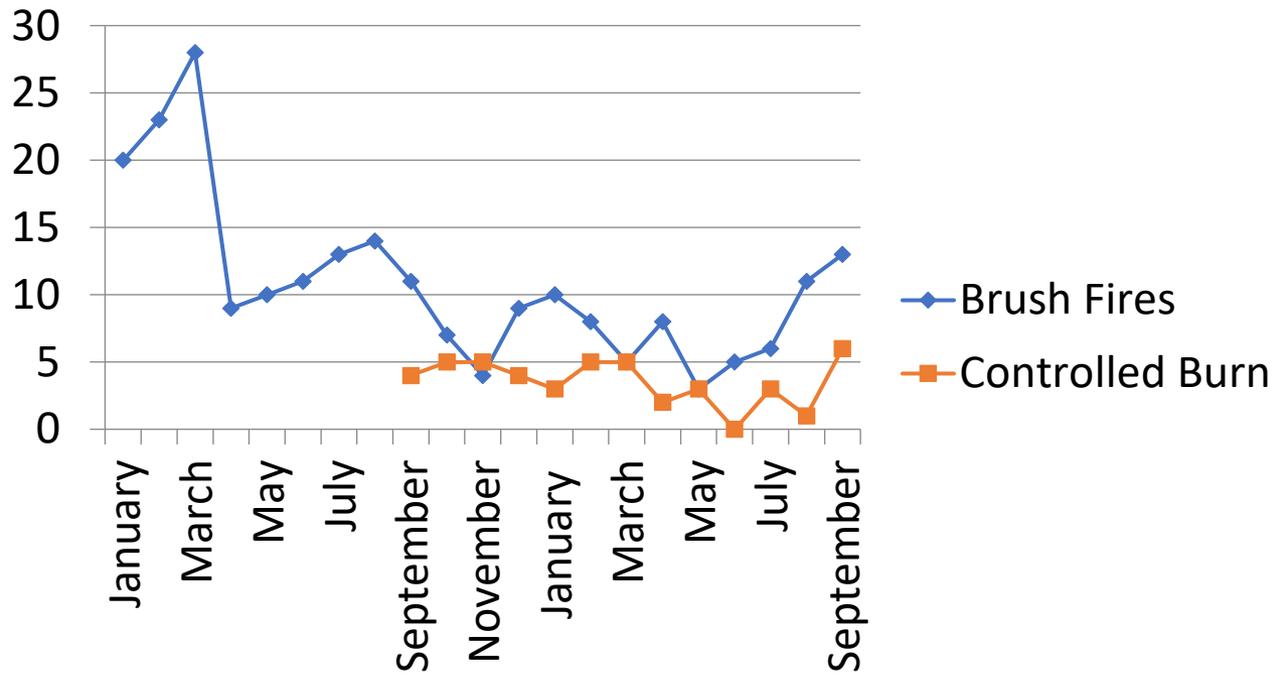
Incidents Alarm Types



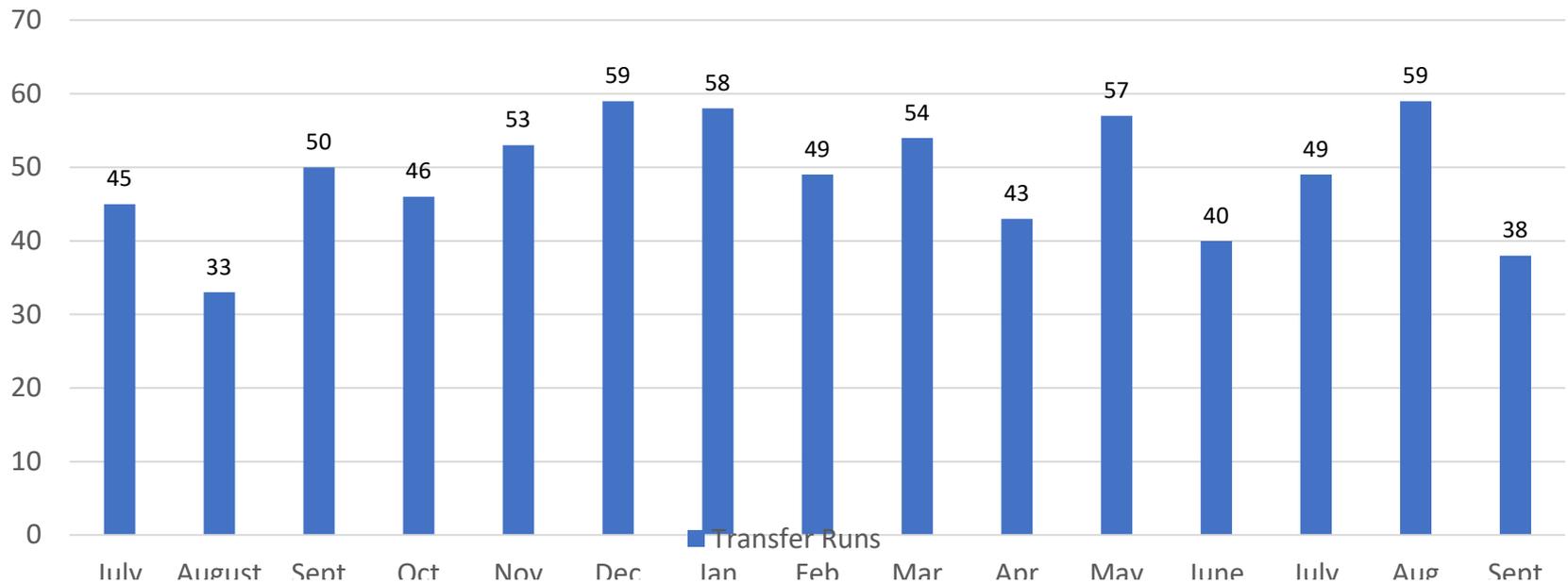
YTD 2022 vs YTD 2023 Comparison

- Total Runs 3007 vs 3080
 - Delta 73 runs or 2.4% increase
- 100 Fire Runs 196 vs 112
 - Delta - 84 runs or -43% decrease
- 300 EMS Runs 2353 vs 2516
 - Delta 81 runs or 6.9% increase
 - Delta Med/Trauma runs 128 or 8% increase
 - Delta Transfers runs 81 or 22% increase

2022-23 Brush Fire Season



2022-23 Transfers Per Month



Station Volume

Fredericksburg Fire and EMS



Incidents per Station

Incidents per *Day*

Average

Median

Minimum

Maximum

Central



49%
177

6

6

2

10

EAST



27%
96

3

3

1

6

South



25%
89

3

3

1

9

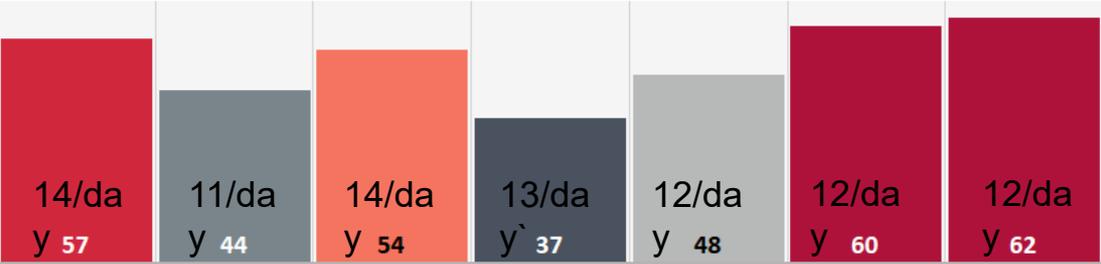


Fredericksburg Fire and EMS

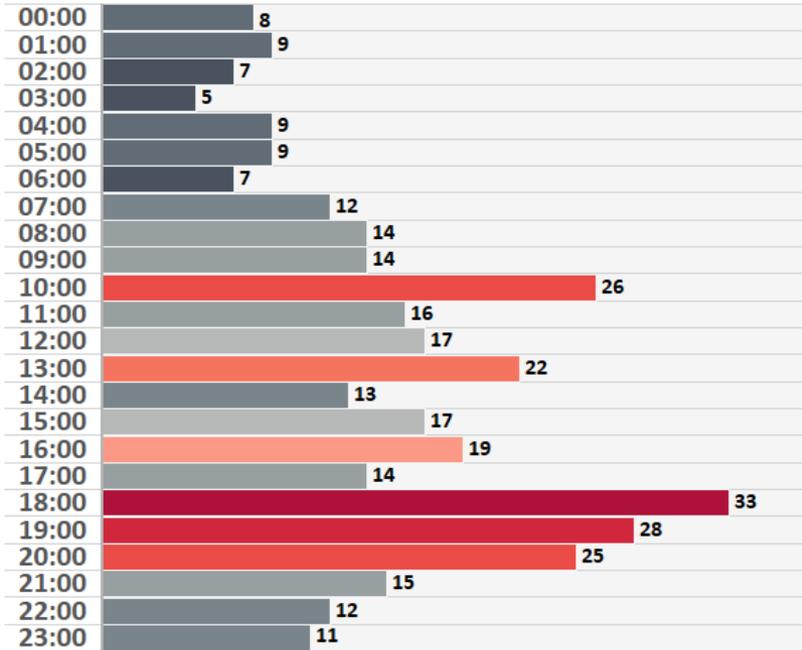
362
Incidents



Department Incidents by Day & Hour



Hour	Sun	Mon	Tue	Wed	Thu	Fri	Sat
00:00	3		2	1	1	1	
01:00		1	1		2	1	4
02:00	1	1				1	4
03:00	1	1		1		1	1
04:00	1	1	1	2	1	1	2
05:00	4		1	1	3		
06:00	2		1	2		1	1
07:00	1	3	2		1	4	1
08:00	2	1	1	1	4	3	2
09:00	2	2	2	1	2	4	1
10:00	3	5	4	6		3	5
11:00	2	1	3	1	2	2	5
12:00	2	4	1	4	3	3	
13:00	4	3	1	1	4	7	2
14:00	2	2	2	1	1	2	3
15:00	3	3	3	1	3	3	1
16:00	5	2	5		3	3	1
17:00		3	3	2	2	2	2
18:00	6	2	6	2	4	7	6
19:00	4	3	4	1	4	6	6
20:00	3	3	2	3	4	4	6
21:00	4		4		2	1	4
22:00	2	2	3	4	1		
23:00		1	2	2	1		5



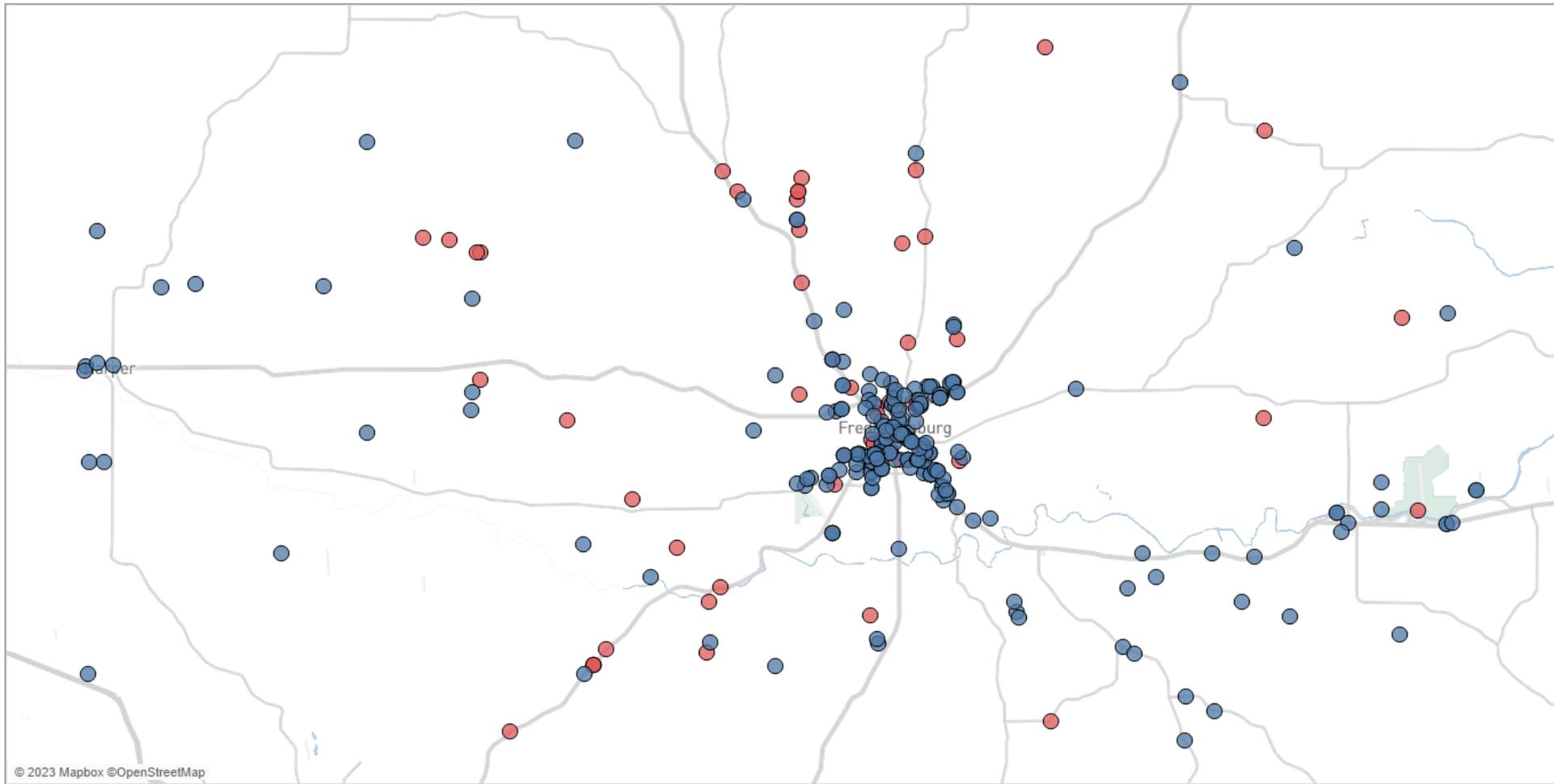
Incident Locations by Type

Click to highlight Fire or EMS

Fire **EMS**

359 (99.2%) incidents have coordinates out of 362 incidents total.
Incidents without coordinates are not shown.

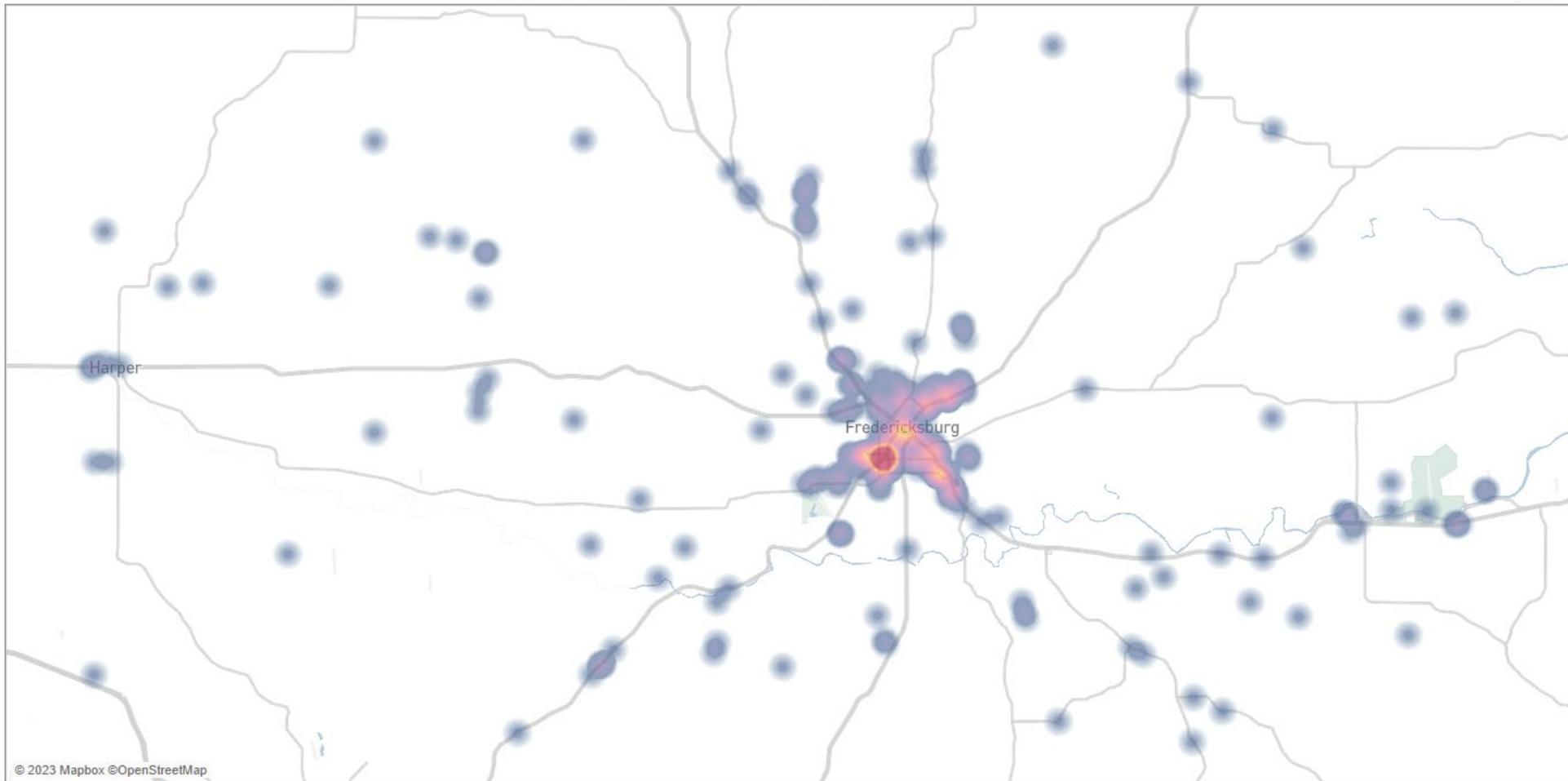
Fredericksburg Fire and EMS



Incident Location Heat Map



Fredericksburg Fire and EMS



359 (99.2%) incidents have coordinates out of 362 incidents total. Incidents without coordinates are not shown.

City Department Openings

Open Positions – October 17, 2023

Fire/EMS Department - Captain (Promotional testing process is being scheduled)

- Fire Fighter / EMT

Police Department - 3 Police Officers

Water Department - Crew Chief (probable internal promotion, leaving crew worker open)

- Master Electrician

Engineering - Staff Engineer

Street Department - Heavy Equipment Specialist

Development Services - Senior Planner / Historic Preservation Officer

City Department Openings

Recently Filled Positions

Utility Account Analyst/Customer Service – Tyler Debish

Community Outreach Liaison (Police Dept) – Alyssa Rivera

Civic Engagement

- Neighborhood Town Hall Meeting-Pioneer Museum Sanctuary
 - October 12th
 - 20 residents, 4 Councilmembers and 8 Staff
 - Short Term Rental issues
 - Development and water concerns
 - Traffic issues
- Coffee with the City Manager
 - October 18th at 8:00 a.m. at the Lady Bird Johnson Golf Course in the Cardinal Room