



# City Manager's Monthly Update

July 18, 2023

# City Manager's Monthly Update

1. Development
2. Projects
3. Financial
4. Miscellaneous

# Development



## Residential

- Single Family
- Multi-Family

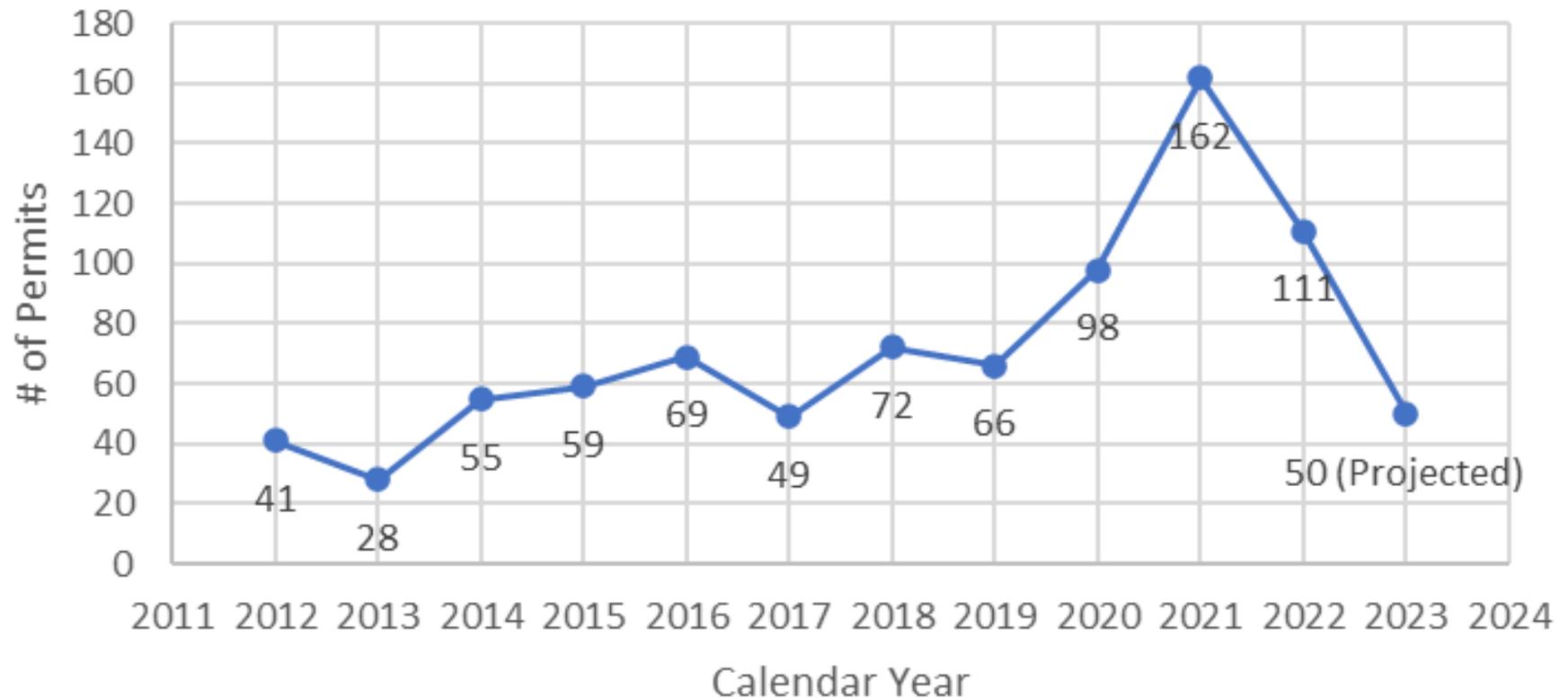
## Commercial

## Short Term Rentals

## Comprehensive Plan

# Single Family Residential Permits

## Residential Building Permits - New Construction



# Multi-Family: Apartments, duplexes, townhomes, and condominiums

Name	Acres	Units	Status
Algarita	3	63	Under Construction
Baron's Park Apts	4	88	Building Permit Issued
SECO	32	95	Civil Plan Approved
Botanica	13	148	Civil Plan Approved
Reserve at Vineyard Oaks (Modular)	11	107	Pending Site Plan Approval
Orchard Grove Apartments	5	90	Under Construction
The 1846 Luxury Apts & The Woodland Cottages	18	296	Under Construction
Eagle's Village (STRs)	4	24	Completed
Vineyard Crossing Apartments	3	38	Completed
Friendship Lane Cottages (STRs)	1	8	Completed
Algarita Apt (W Live Oak)	2.4	46	Under Construction
Keller Oaks Phase 1	14	21	Plat Approved

**583** Under Construction  
**70** Recently Completed  
**371** Approved not started

# Algarita Apartments

## 619 W Live Oak

Reconstruction of  
Tri-Care Building

16 new buildings

63 - 1 BR units

On-site Laundry

Phase 1 C.O.  
issued June 30

Rents start at  
\$1,048



A screenshot of the Algarita Fredericksburg website. At the top, the logo "ALGARITA FREDERICKSBURG" is on the left, and navigation links "HOME", "AMENITIES", "FLOOR PLANS", "PHOTOS", "MAP", "REVIEWS", and "CONTACT US" are on the right. Below the navigation is a grid of images: three interior photos showing living rooms and bathrooms with wood-style flooring and modern fixtures; a 3D architectural rendering of the building; and a site map showing the building's location on a street grid between Post Oak Road and W Live Oak Street. A legend is provided for the site map.

# Commercial

Large or significant developments including hotels, retail, or other projects of interest

<b>Name</b>	<b>Acres</b>	<b>Status</b>
<b>Fredericksburg Middle School Campus</b>	<b>58</b>	<b>Broke Ground June 2023</b>
<b>The Emigrant</b>	<b>0.3</b>	<b>Under Construction</b>
<b>Albert Hotel</b>	<b>2</b>	<b>Under Construction</b>
<b>New Biedermann Ace &amp; Other Commercial</b>		<b>Pending site plan approval</b>
<b>Milam Street Market</b>	<b>1</b>	<b>2 Businesses Open</b>
<b>Vineyard Hills RV</b>	<b>17</b>	<b>Under Construction</b>
<b>Friendship Lane Hotels</b>	<b>22</b>	<b>3 Hotels – Site Plan approved</b>
<b>The Climb Gym on Friendship</b>		<b>Building Permit Issued</b>

# The 1846 Luxury Apts at 175 Friendship Lane

3 stories

8 new buildings

Under Construction

1 BRs starting at  
593 sf

2 BRs up to 1107 sf

Amenities:  
Community Pool,  
Fitness Center



# Short Term Rentals

## Permit Status

Active – 675

Withdrawn – 27

Closed-25

Pending – 200

Under Review – 124

Expired-189

Denied – 52

Total Reviewed– 1292

## Permit Type

STR Accessory – 10

STR B&B – 2

STR Condo- 6

STR Facility – 5

STR Unoccupied – 45

Nonconforming – 1212

# Public Works

## East Main Street Water Line Project

- Project limits: Cristal Drive (by UPS Store) to Baron's Creek Bridge (Natural Grocers side of bridge)
- Budget: \$3,000,000 (Bid: \$1,790,655)
- Paid to date: \$684,377.76
- First section of new water line in service – UPS Store to South Eagle Street
- Construction on schedule with completion date of September 2023

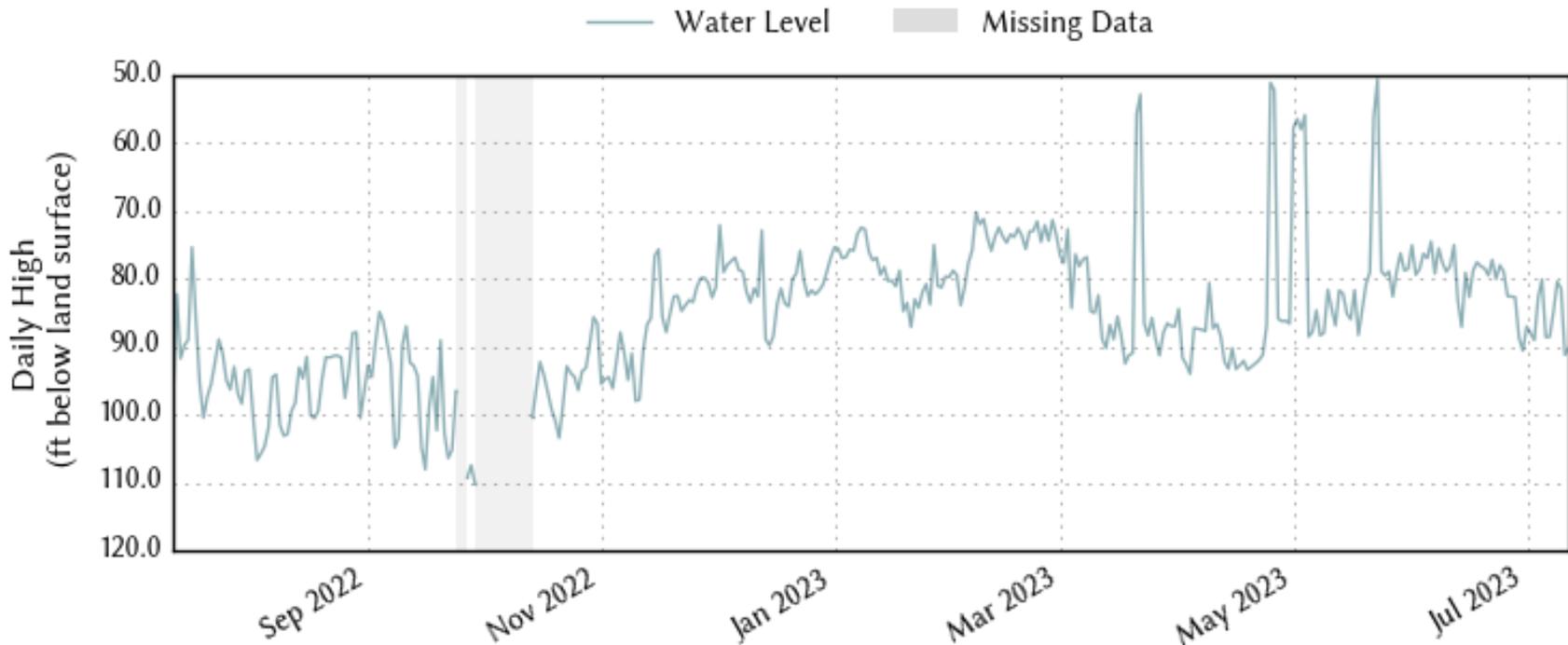
# Public Works

## Water Usage for June 2023 vs. June 2022



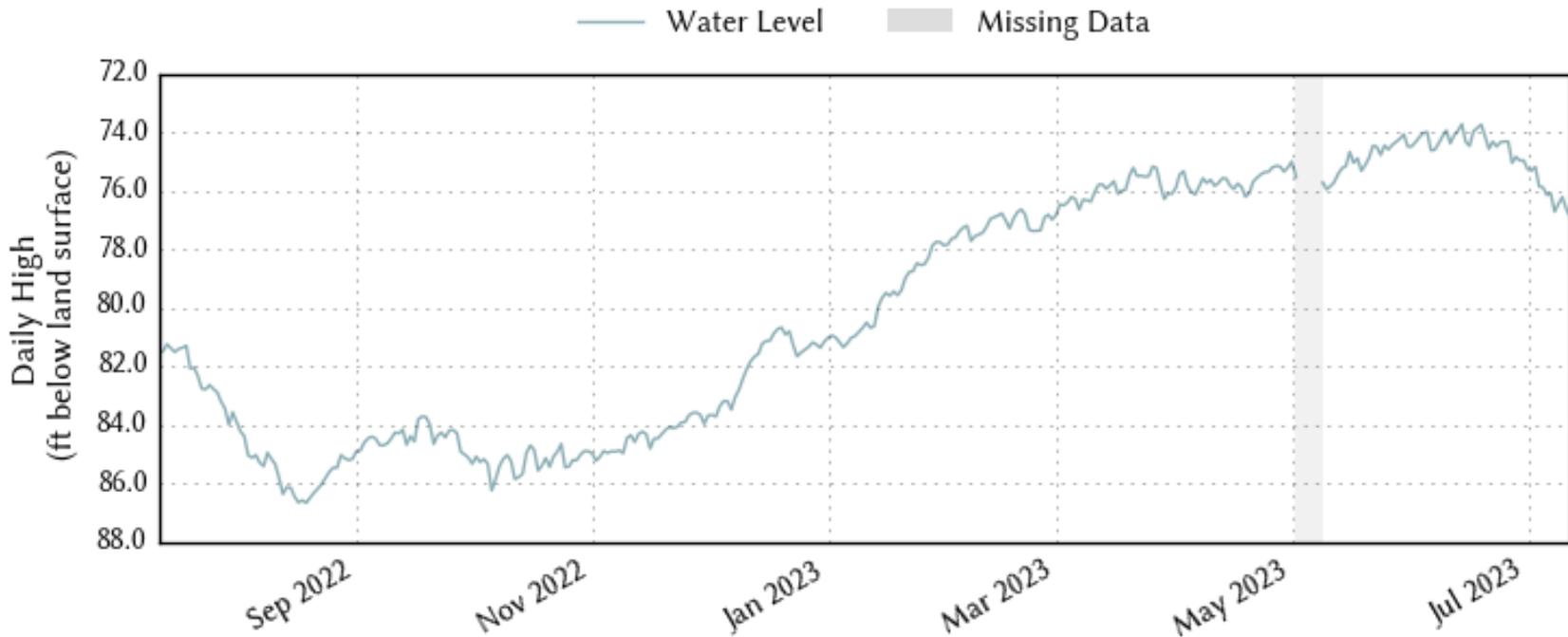
# Public Works

## Knauth Wells – Aquifer Level (\*As of July 12th)



# Public Works

## Old San Antonio Road Wells – Aquifer Level (\*As of July 12th)



# Public Works

## Annual Paving Project

- Budget: \$650,000 (Materials only)
- Material purchase to date \$180,000
- In house project – Street Dept currently performing street level-up
- Paving South Adams (Primary School) - end of July
- Continue paving in August and September

# Parks

Project	Budget	Paid to date	Notes
Marktplatz renovations	~\$2M	\$1,069,188	Scheduled completion December 2023
Tennis court resurfacing	\$48,000	\$29,000	Project completed and under budget
Tatsch House tables & chairs	\$15,000	\$7,800	Order received and under budget
Floor cleaner	\$12,000	\$12,296	Delivered and slightly over budget
Workman with sprayer	\$84,000	\$0	Delivery pending
Infield groomer with broom	\$51,600	\$0	Delivery pending
Workman for Marktplatz	\$15,600	\$15,054	Delivered under budget
Parks Master Plan	\$80,000	\$0	Work in progress
Scoreboards	\$36,000	\$16,279	Completed – pledges forthcoming in future years
Groundsmaster 4000	\$110,400	\$98,809	Delivered under budget
Groundsmaster 5900	\$159,600	\$144,037	Delivered under budget
Pioneer Pavilion restroom repairs	\$30,000	\$21,692	Completed under budget

# Parks

## JULY 2023 Special Events

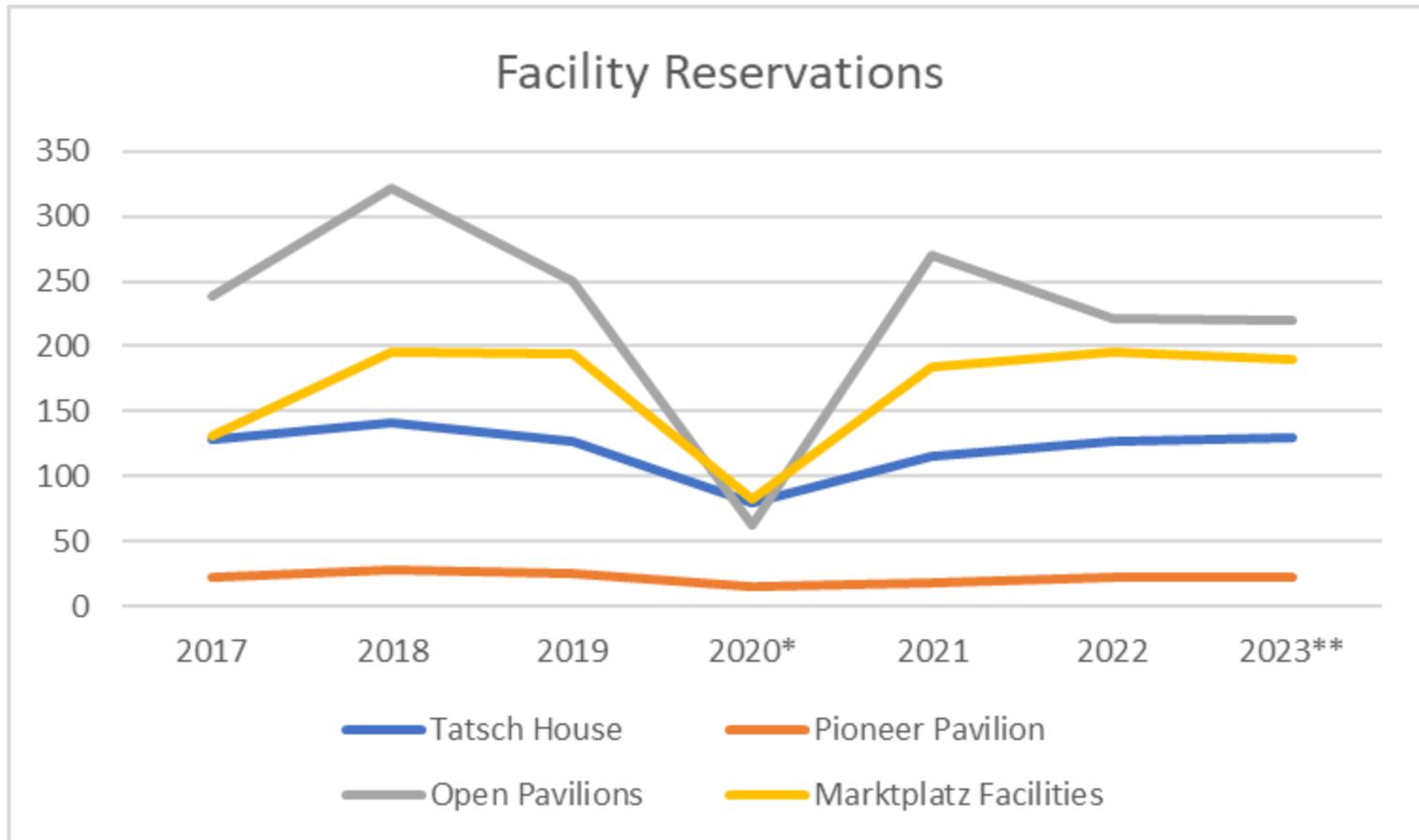


### Date Details

- July 4: VFW Children's Bike Parade at 8:30 a.m. at Adelsverein Halle
- July 4: Nimitz Rotary selling food & beverages at Oktoberfest Halle
- July 4: Fredericksburg Fourth of July Community Parade at 10 a.m. on Main Street
- July 4: Patriotic Program at 11:30 a.m. under Adelsverein Halle
- July 4: Fireworks at LBJMP at 9:30 p.m.
- July 6: Farmers Market from 4-7 p.m. at Adelsverein Halle (Marktplatz)
- July 8: Dance Hall Night at Adelsverein Halle from 7-10:30 p.m.
- July 13: Farmers Market from 4-7 p.m. at Adelsverein Halle (Marktplatz)
- July 20: Farmers Market from 4-7 p.m. at Adelsverein Halle (Marktplatz)
- July 21: Dr. Pepper Junior Open Tennis Tournament at LBJMP Tennis Courts
- July 22: Dr. Pepper Junior Open Tennis Tournament at LBJMP Tennis Courts
- July 23: Dr. Pepper Junior Open Tennis Tournament at LBJMP Tennis Courts
- July 23: PCAA Musical Evening at 6:30 p.m. under Adelsverein Halle (Marktplatz)
- July 27: Farmers Market from 4-7 p.m. at Adelsverein Halle (Marktplatz)
- July 28: Hill Country Swap Meet at LBJMP
- July 29: Hill Country Swap Meet at LBJMP
- July 30: Hill Country Swap Meet at LBJMP ends at noon

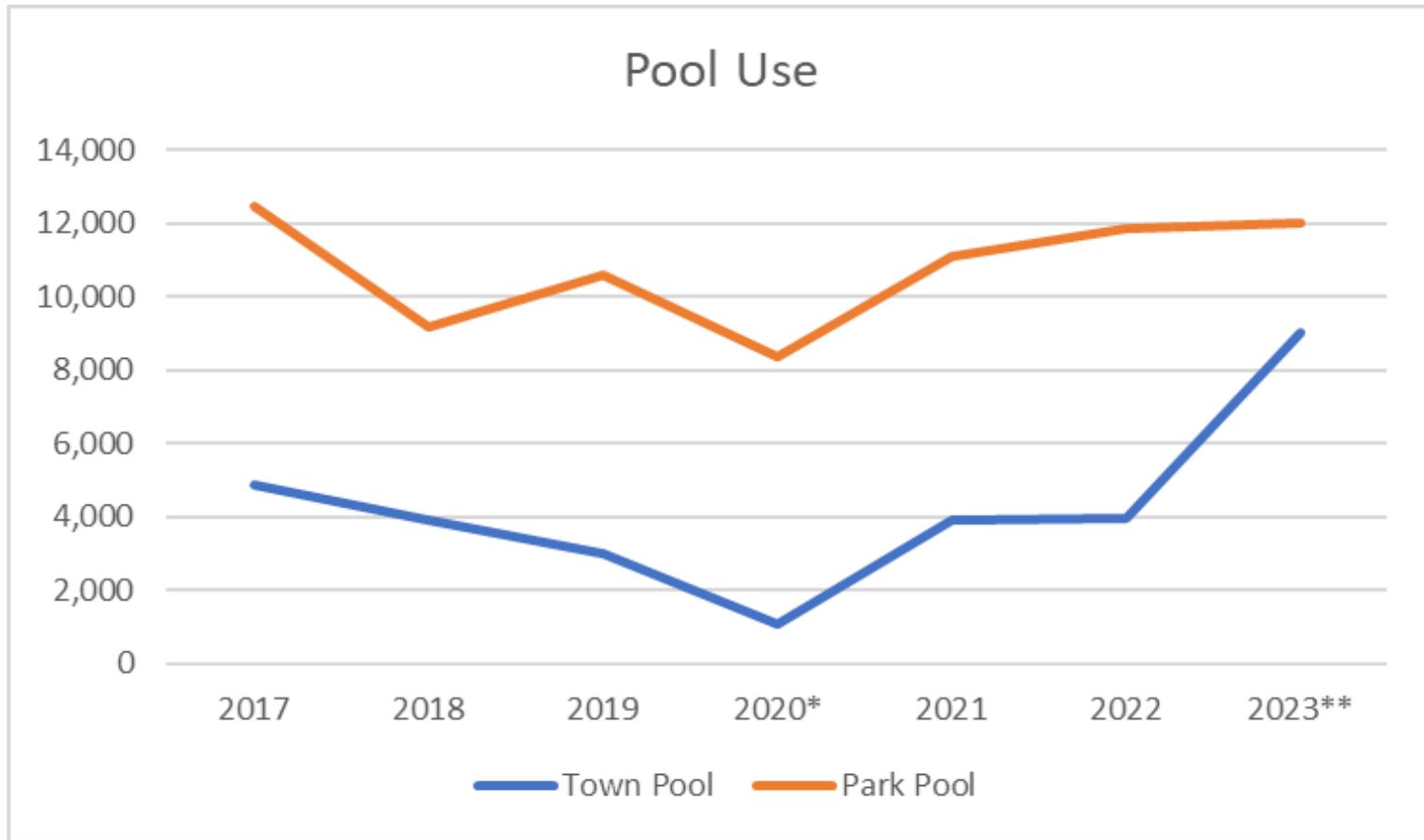
SUN	MON	TUE	WED	THU	FRI	SAT
						1
2	3	4: VFW KIDDIE PARADE, 4TH OF JULY PARADE, PATRIOTIC PROGRAM, NIMITZ ROTARY & FIREWORKS	5	6: FARMERS MARKET	7	8: LOCALS DANCE HALL NIGHT
9	10	11	12	13: FARMERS MARKET	14	15
16	17	18	19	20: FARMERS MARKET	21: DR. PEPPER TENNIS TOURNAMENT	22: DR. PEPPER TENNIS TOURNAMENT
23: PCAA MUSICAL EVENING / TENNIS TOURNAMENT 30: HILL COUNTRY SWAP MEET	24/31	25	26	27: FARMERS MARKET	28: HILL COUNTRY SWAP MEET	30: HILL COUNTRY SWAP MEET

# Parks



\*Covid  
\*\*Projections

# Parks



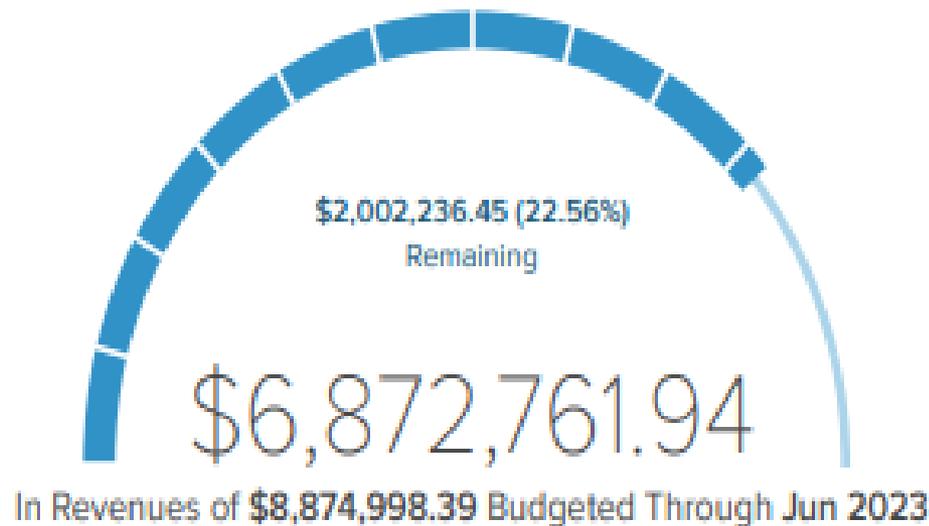
\*Covid  
\*\*Projections

# Finance-Sales Tax

Sales Tax Collected as of June, 2023

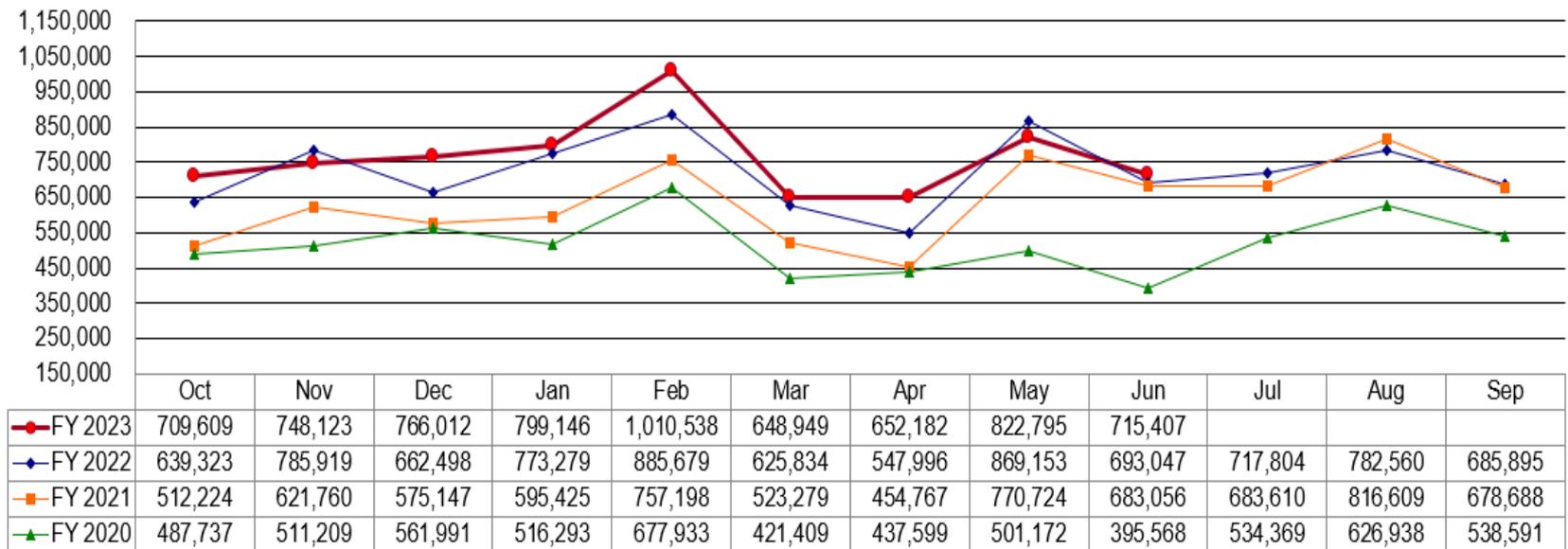
Actual \$6,872,761.94

Budget \$8,874,998.39 (77.4% of Budget)



# Finance-Sales Tax

Actual Sales Tax Receipts - FY 2020, FY 2021, FY 2022, & FY 2023

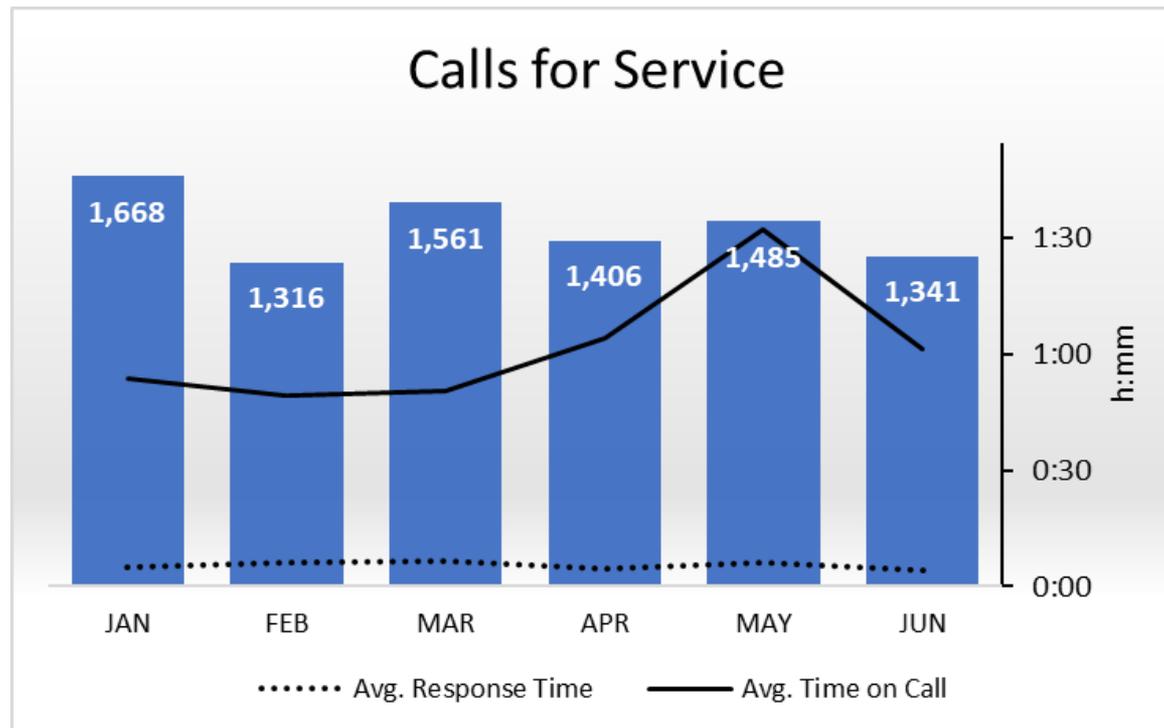


2023 sales tax collections up 6.0% over 2022. Projected revenues to exceed budget.

# Police Department

June 2023 Calls for Service – 1,341

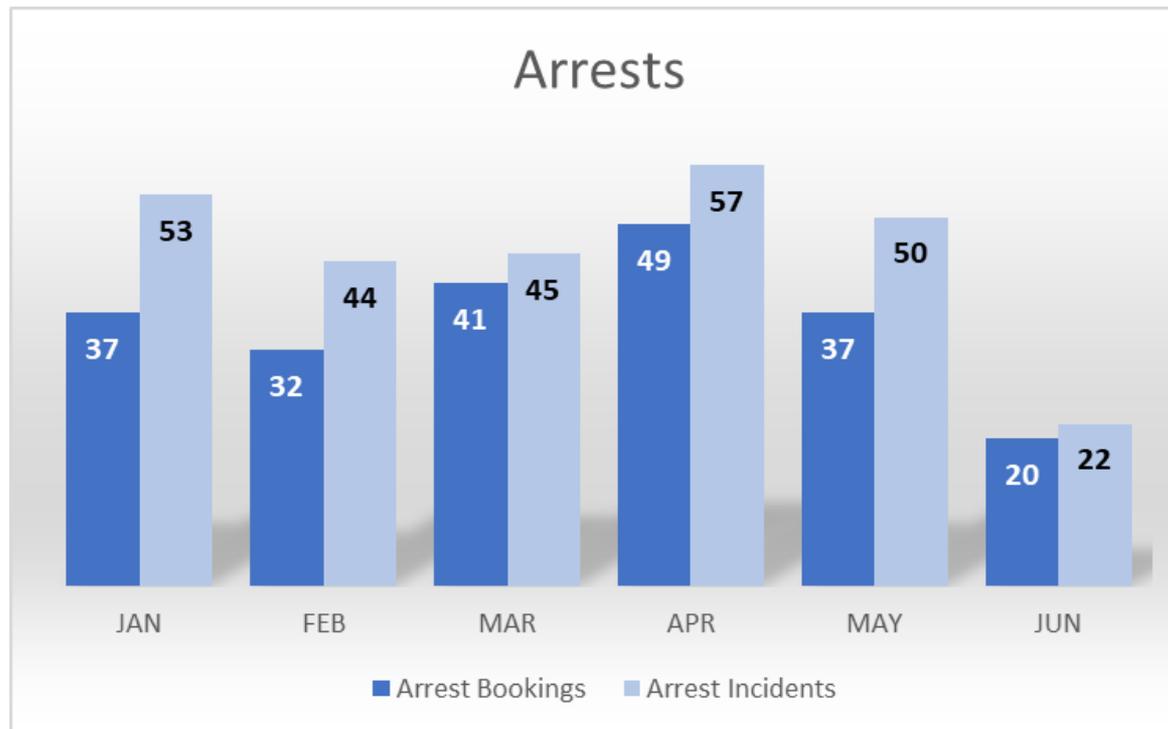
- ▣ Average Response Time - 4 minutes
- ▣ Average Time on Calls - 1 hour 1 minute 50 seconds



# Police Department

## June 2023 Arrests

- ▣ 20 Individuals Booked
- ▣ 22 Total Charges



# Police Department

## June 2023 Warnings and Citations - 727

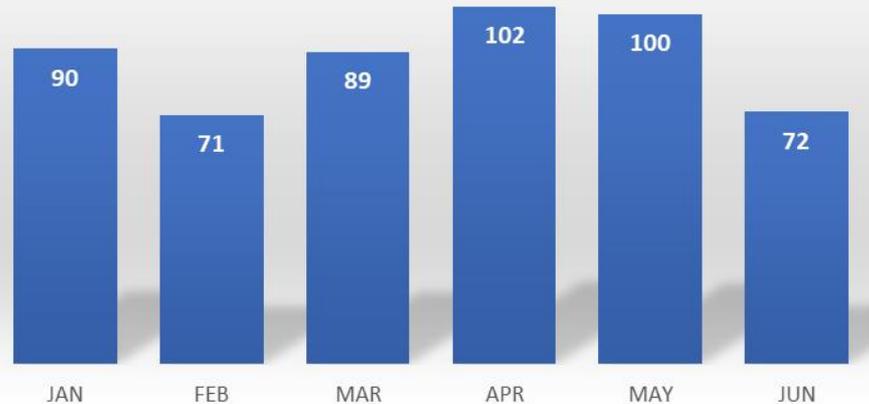
☐ 655 Warnings

☐ 72 Citations

Warnings



Citations



# Police Department

## June 2023 Traffic Accidents - 69

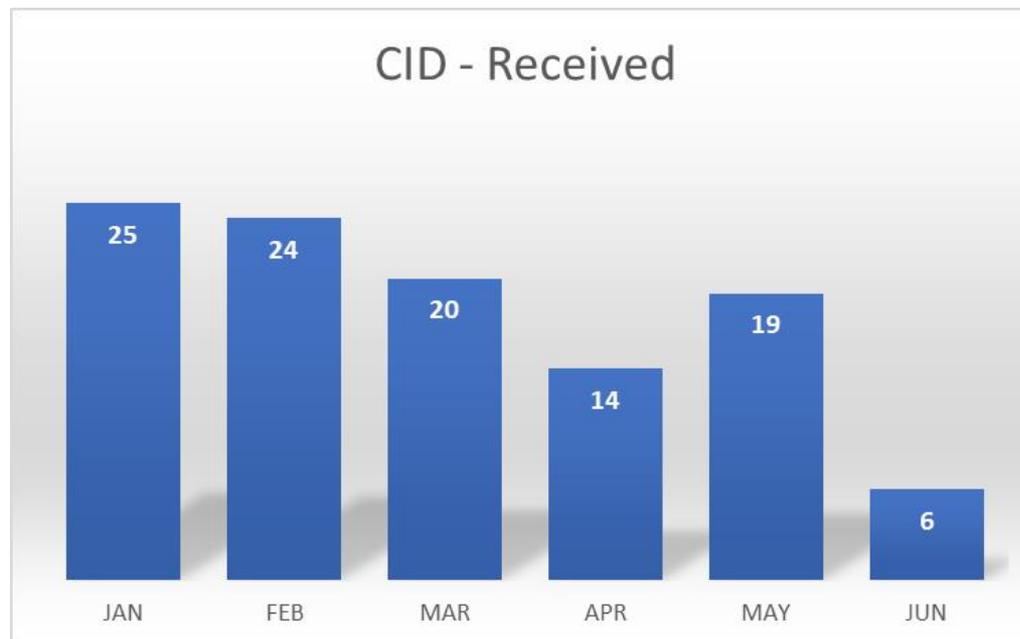
- ▣ 57 Minor Accidents
- ▣ 12 Major Accidents



# Police Department

## June 2023 Criminal Investigations Activity

- ▣ 6 Cases Received
- ▣ 2 Cases Cleared
- ▣ 4 Cases Under Investigation



# Police Department

## June 2023 Code Enforcement Activity - 229

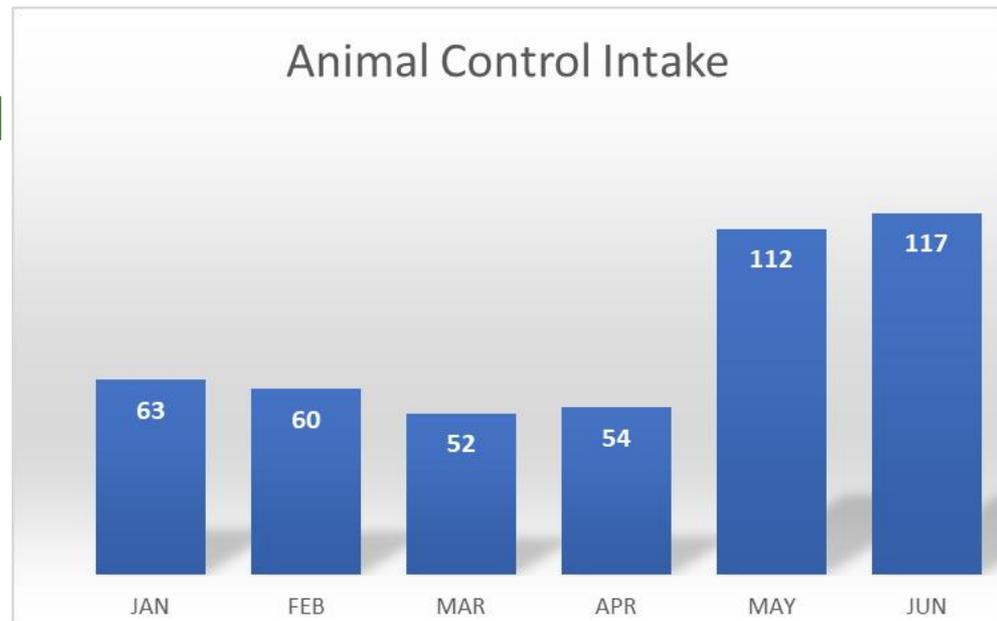
- ▣ 75 Grass and Weed
- ▣ 49 Solid Waste
- ▣ 28 Water Restrictions
- ▣ 26 Junk and Debris
- ▣ 16 Prohibited Signs
- ▣ 15 Swimming Pools, Spas



# Police Department

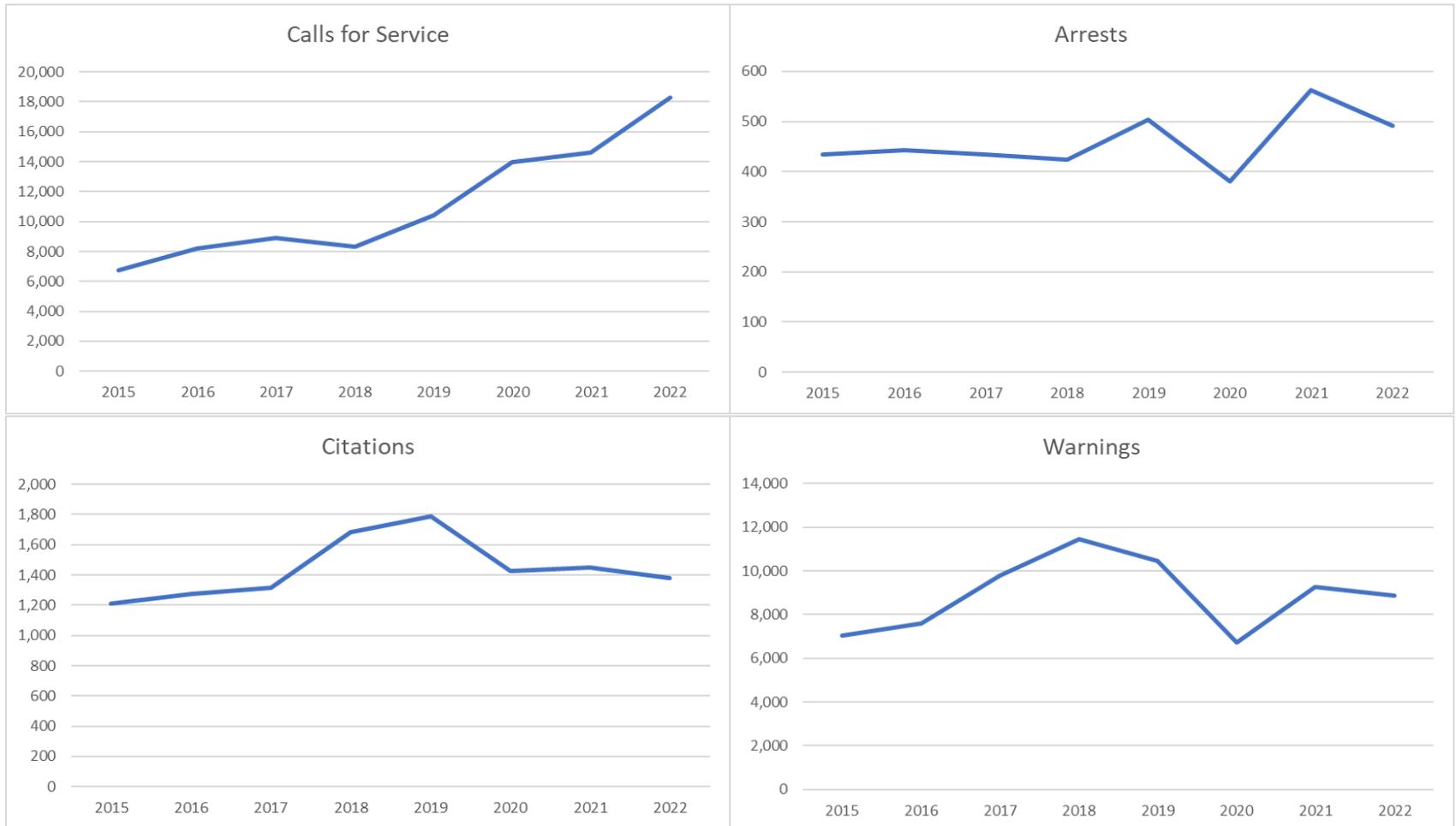
## June 2023 Animal Control Intake - 117

- ▣ 21 City Dogs
- ▣ 21 County Dogs
- ▣ 45 City Cats
- ▣ 30 County Cats
- ▣ 23 Animals Reclaimed or Adopted
- ▣ 56 Dead Animals Picked Up



# Police Department

## Yearly Trends 2015 - 2022



# Fire/ EMS



June, 2023 Fire EMS Report

# Department Volume

Fredericksburg Fire and EMS



## JUNE 2023 Incident Measures per *Day*

**353**

Incidents

**12**

Average

**12**

Median

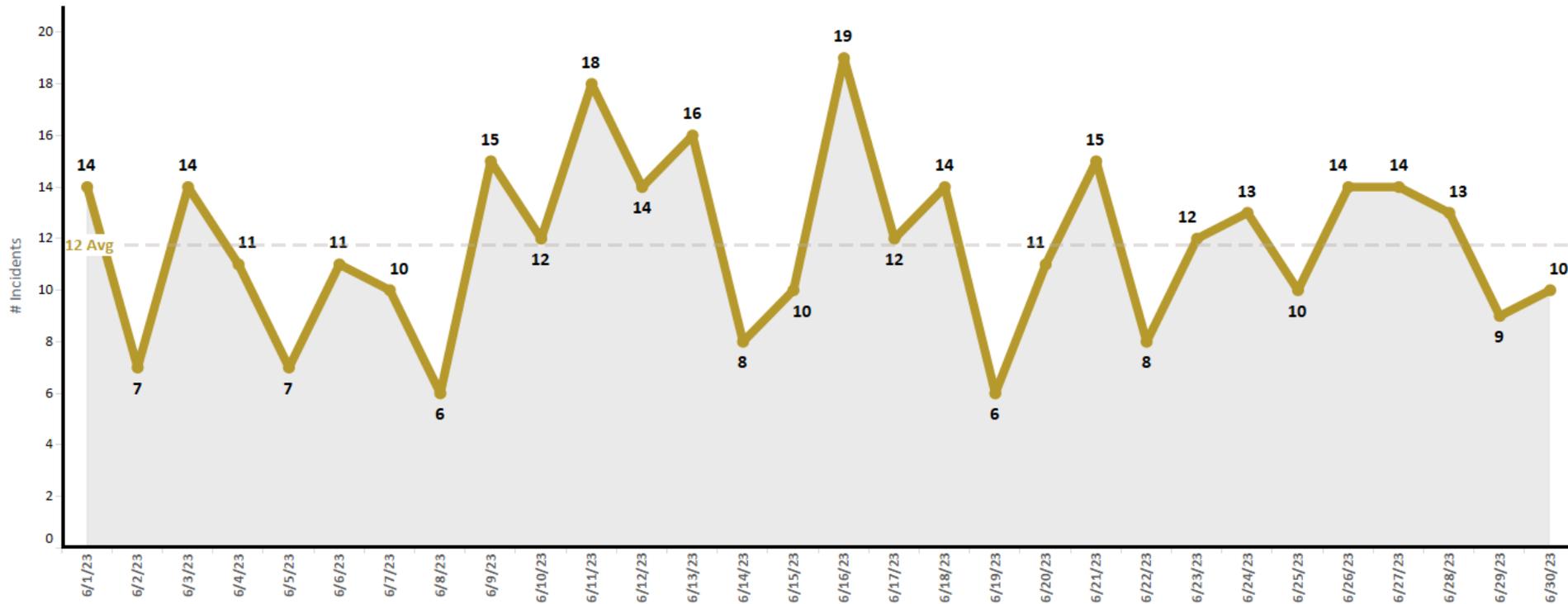
**6**

Minimum

**19**

Maximum

# Incidents per Day



Incident Measures per *Month*

**2,025**  
Incidents

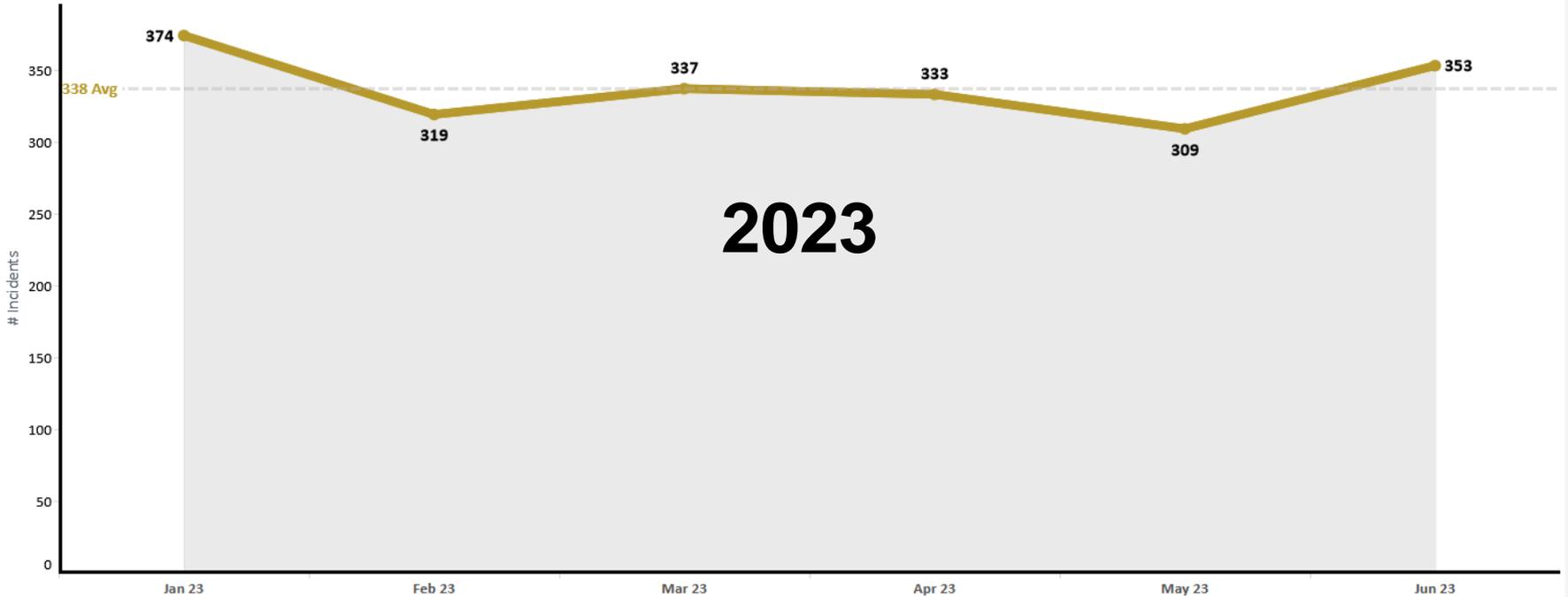
**338**  
Average

**335**  
Median

**309**  
Minimum

**374**  
Maximum

# Incidents per *Month*



# Department Volume

Fredericksburg Fire and EMS



## Incident Measures per *Quarter*

**19,992**  
Incidents

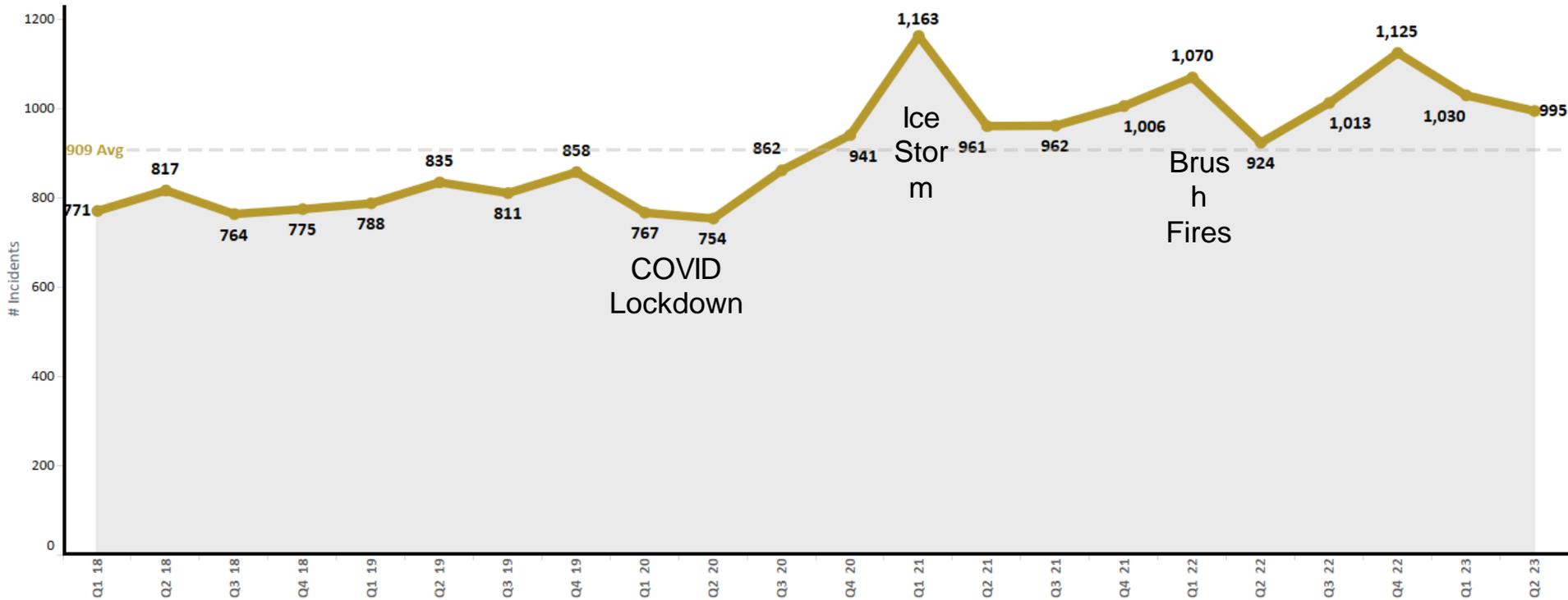
**909**  
Average

**893**  
Median

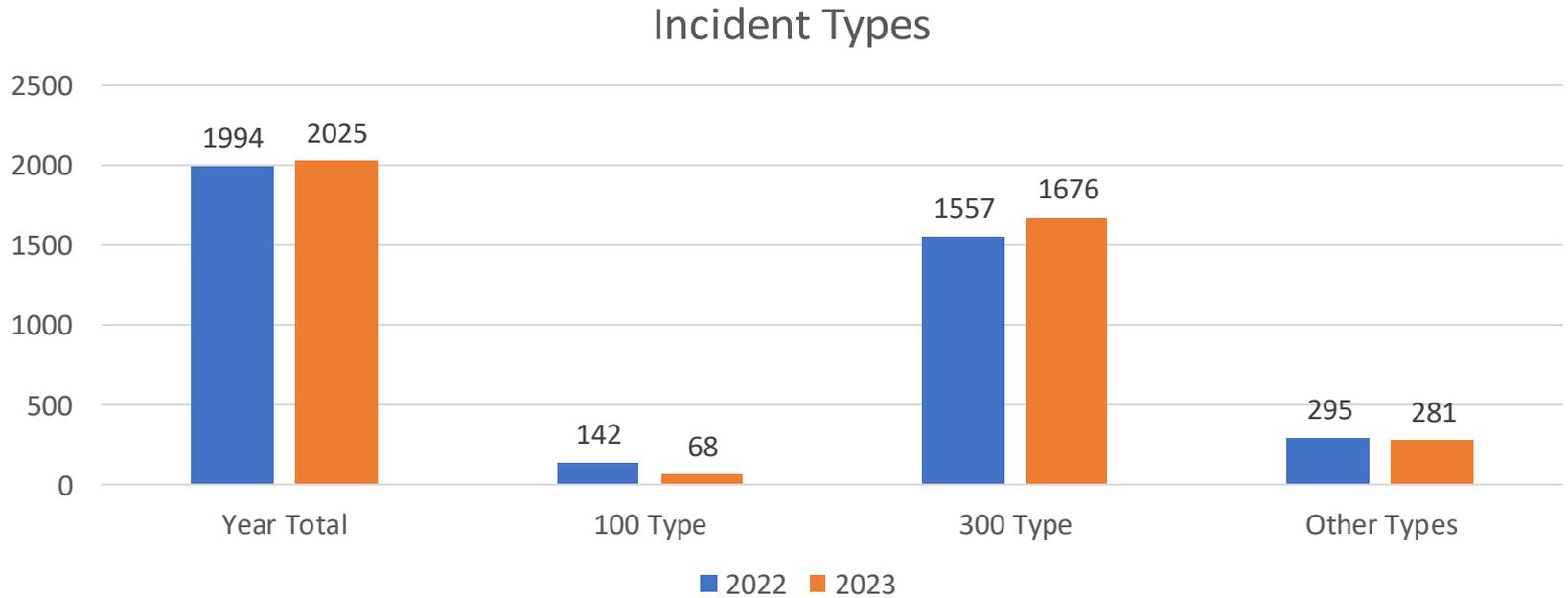
**754**  
Minimum

**1,163**  
Maximum

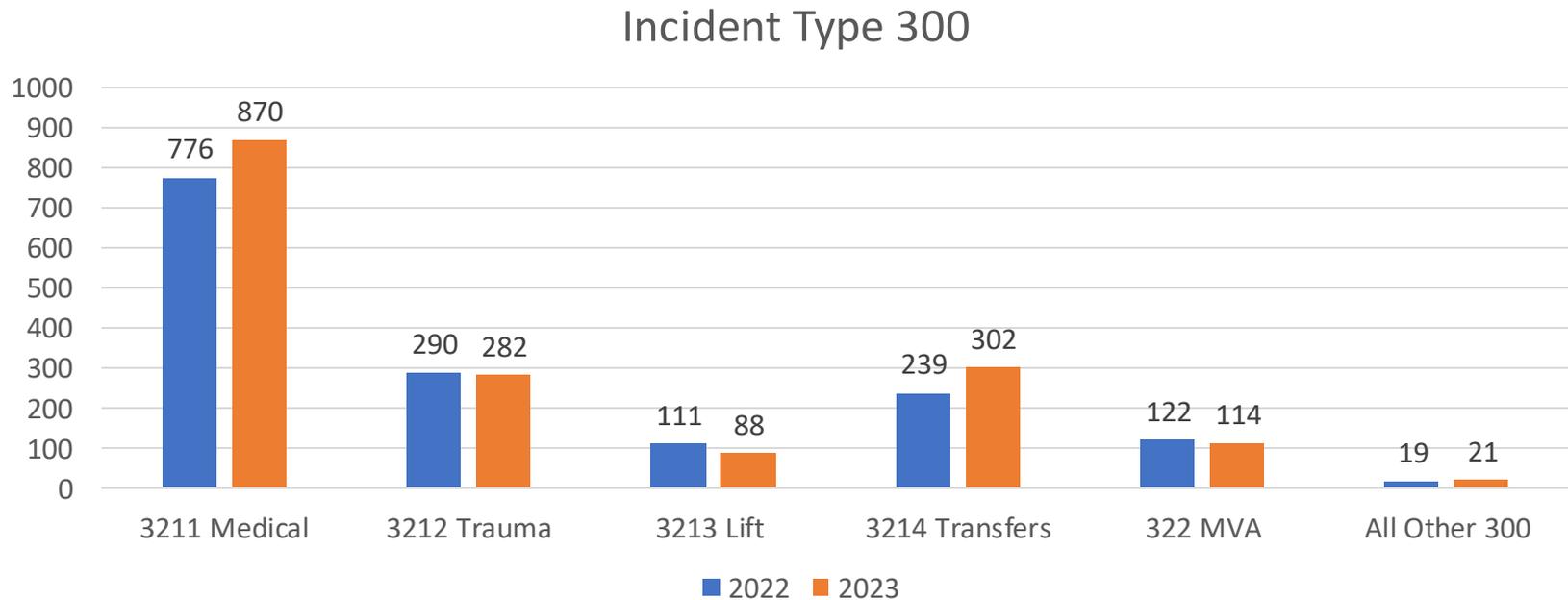
### # Incidents per *Quarter*



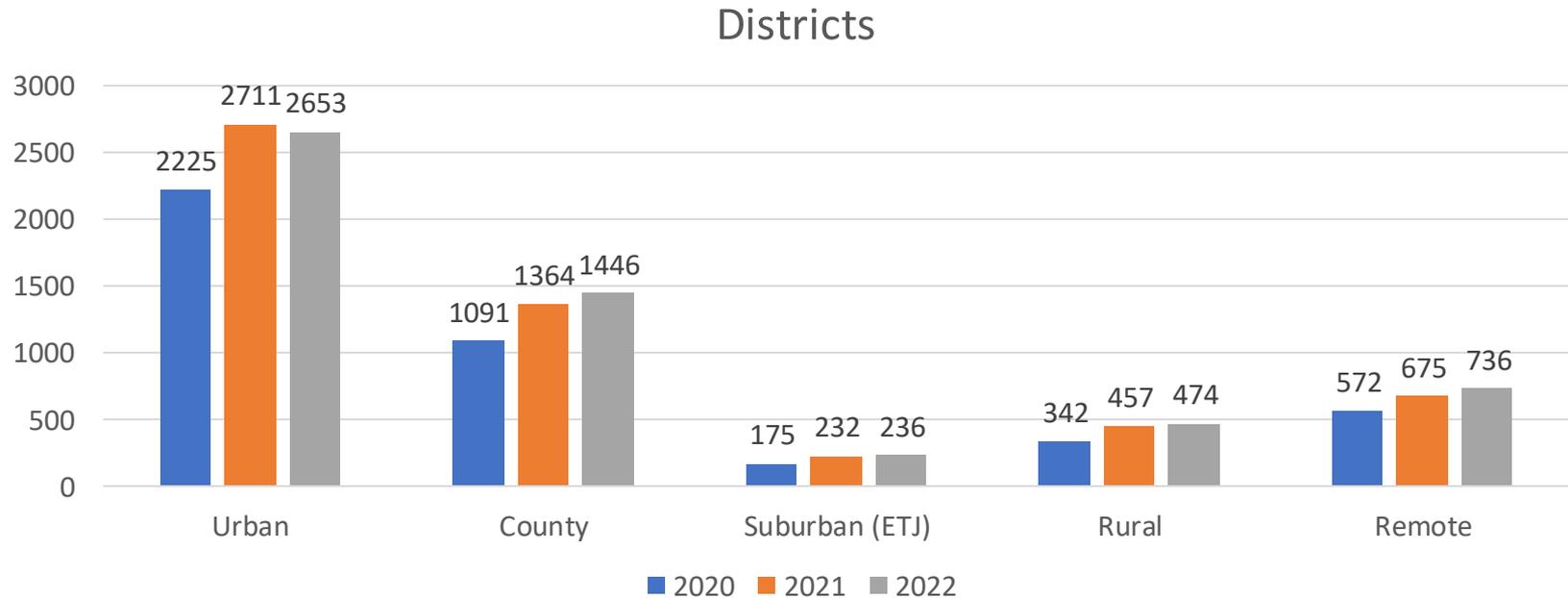
# Incident Comparison YTD June - 2022 vs 2023



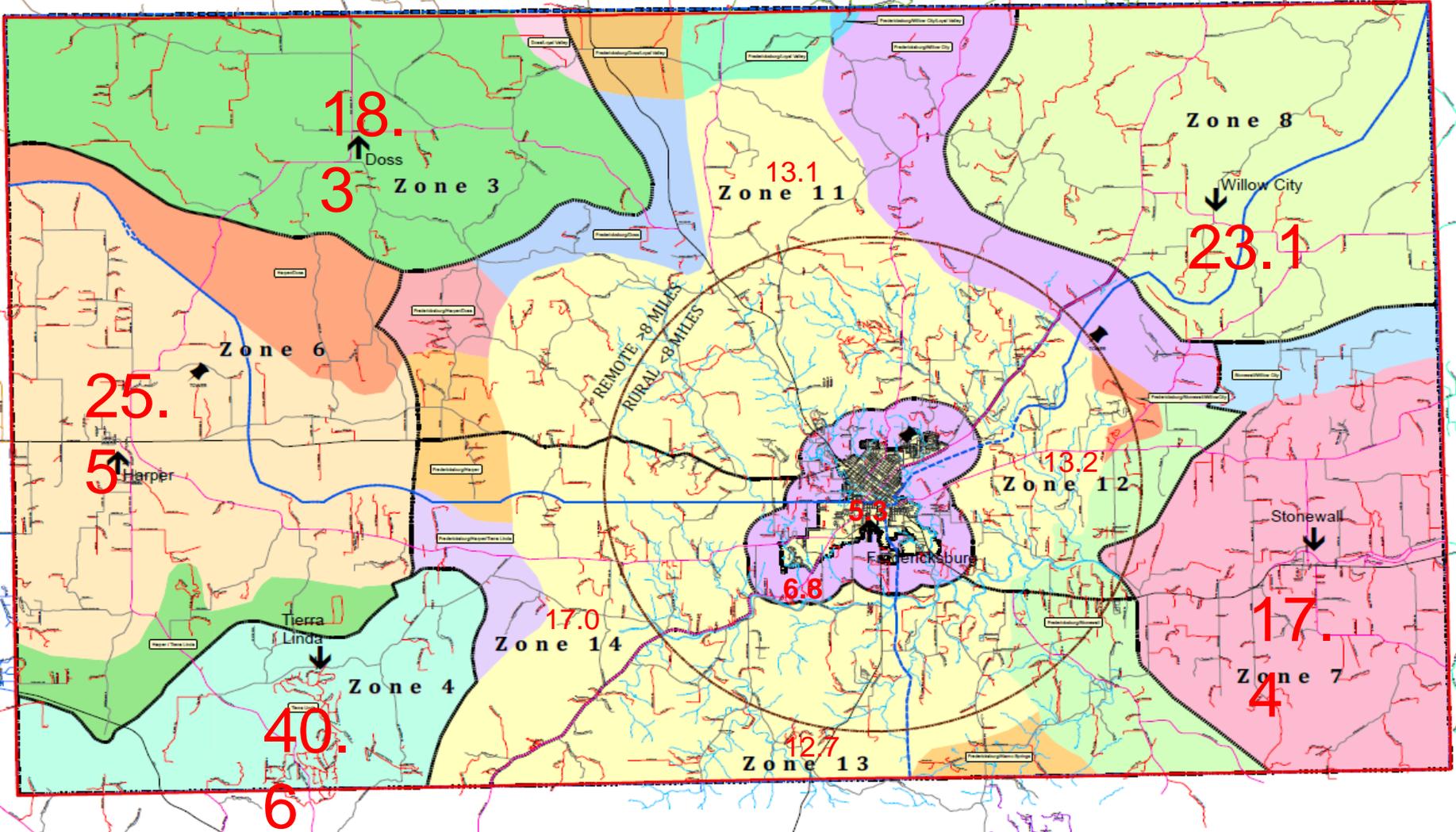
# EMS Incidents YTD June - 2022 vs 2023



# Incident Count by District – 2020 to 2022



# 2023 Response Times



**Legend**

Rural Boundary	BLAND COUNTY ROAD	KERR COUNTY ROAD	Zone	Fredericksburg/Herper District	Herper District
County Line	HARBLE COUNTY ROAD	MASON COUNTY ROAD	City Limit Boundary	Fredericksburg/Herper/Doss District	Harper/Terra Linda District
MED Unit Boundary	LLANO COUNTY ROAD	SPURTELL ROAD	1-Mile EJT Boundary	Fredericksburg/Herper/Terra Linda District	Harper/Doss District
CITY STREET	MASON COUNTY ROAD			Fredericksburg/Loyal Valley District	Stonewall District
COUNTY ROAD	BLAND COUNTY ROAD			Fredericksburg/Herper District	Stonewall District
CDD WITH/IN/ASK				Doss/Loyal Valley District	

N

Created by the  
City of Fredericksburg  
Engineering Department

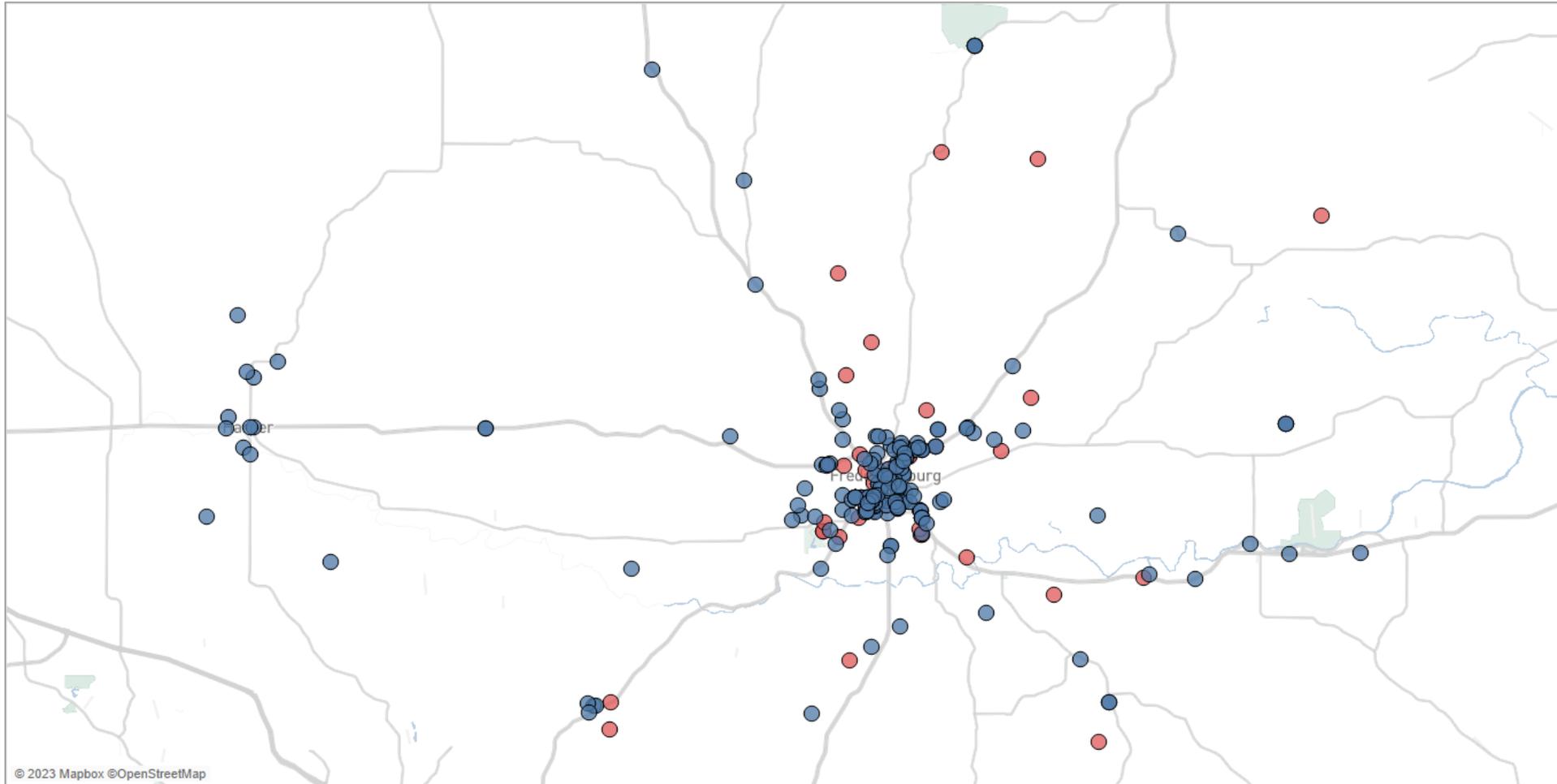
# Incident Locations by Type

Click to highlight Fire or EMS

**Fire** **EMS**

307 (99.4%) incidents have coordinates out of 309 incidents total.  
Incidents without coordinates are not shown.

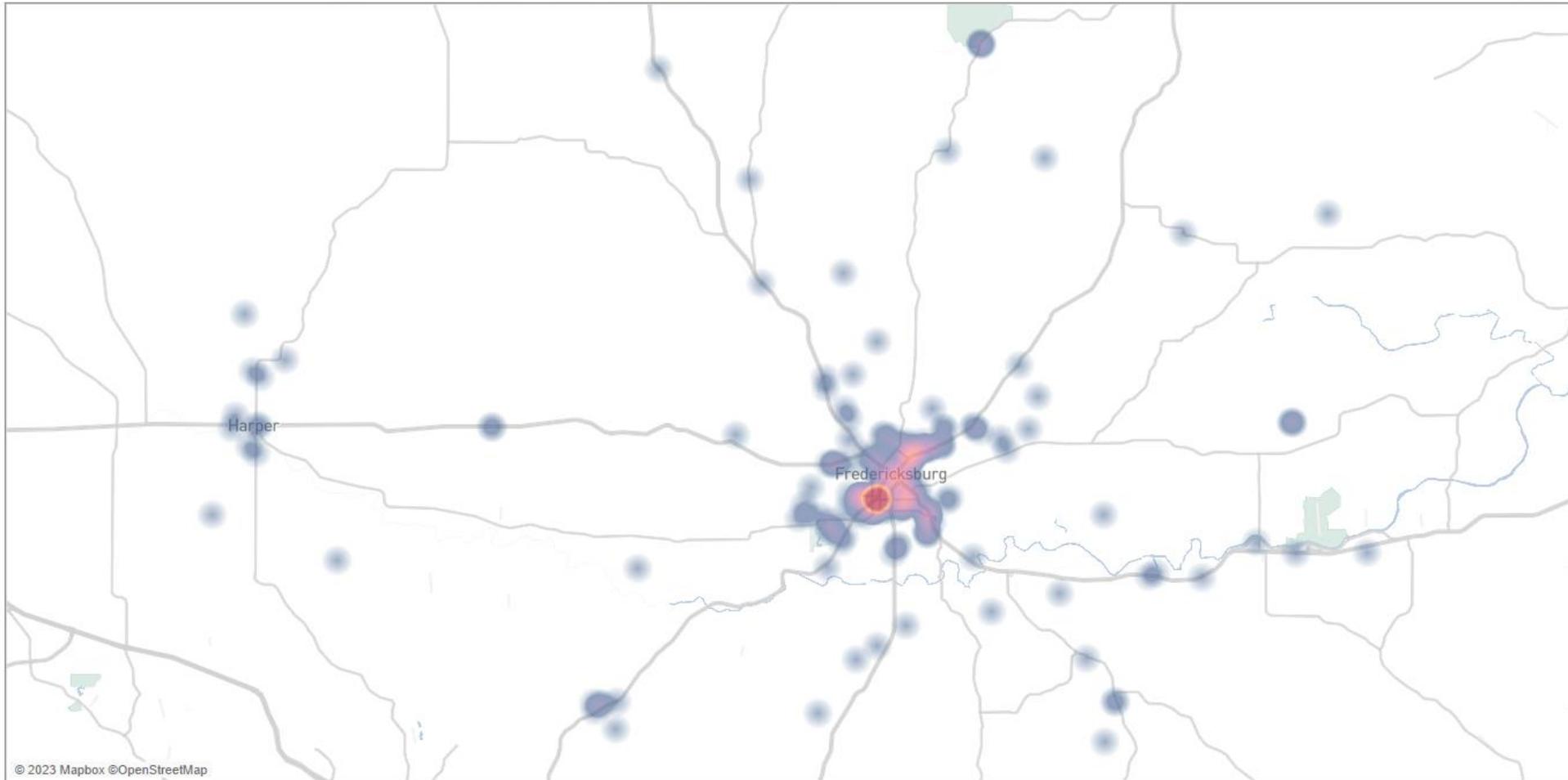
Fredericksburg Fire and EMS



# Incident Location Heat Map



Fredericksburg Fire and EMS



307 (99.4%) incidents have coordinates out of 309 incidents total. Incidents without coordinates are not shown.

# Health Department

## June 2023 Health Department Activity

- ❑ 2 - New Retail Health Permits (Fixed Establishments)
- ❑ 5 - New Mobile Health Permits
- ❑ 13 - Temporary Health Permits
- ❑ 52 - Routine Inspections Performed
- ❑ 3 - Environmental Health Inspections – FISD Middle School, Kinderneest Montessori School, and Precious Moments Daycare
- ❑ Special events inspected – Stonewall Peach Jamboree, FBG Trade Days, Fredericksburg Farmers Market and Fredericksburg Craft Beer Festival

# Health Department

## June 2023 Health Department Development

- ❑ 2 - Plan Reviews completed in June
- ❑ 31 - Facilities with plan reviews completed but not yet finished or permitted (19 within city limits and 12 in county)
- ❑ 25 – Facilities being considered or planned

# City Department Openings

## Open Positions – July, 2023

**Finance Department**    **City Accountant**

**Fire/EMS Department**    **Captain (Promotional testing process is being scheduled)**

**Fire Fighter / EMT**

**Parks Department**    **Crew Worker (weekend hours)**

**Part-time Crew Worker (weekend hours)**

**Police Department**    **5 Police Officers**

**Animal Control Officer**

**Water Department**    **2 Crew Workers**

**Crew Chief**

**Master Electrician**

**Engineering**    **Staff Engineer**

**Street Department**    **Heavy Equipment Specialist (or Crew Worker if filled by promotion)**

Current Openings - 17

Pending Openings – 2 (Due to planned retirements)

**Parks Department**    **Crew Worker**

**Police Department**    **Animal Control Supervisor**

# Records Information Management

- July 7, 2023, Shred Day
  - 108 boxes from City Hall
  - 100 boxes from Police
  - Total of 4840 lbs.
- Currently 268 boxes of records and 495 plans stored in the City Hall Basement
- Police Department is 95% paperless

