



**CITY COUNCIL  
WORK SESSION MINUTES  
FRIDAY, SEPTEMBER 2, 2022 ~ 9 A.M.  
LADY BIRD GOLF COURSE-CARDINAL ROOM  
341 GOLFERS LOOP  
FREDERICKSBURG, TEXAS 78624**

**Members Present:**

Mayor Jeryl Hoover  
Mayor Pro-Tem Bobby Watson  
Councilmember Emily Kirchner  
Councilmember Tony Klein  
Councilmember Sharon Joseph

**Members Absent:**

None

**City Staff Present:**

Clinton Bailey, City Manager  
Daniel Jones, City Attorney  
Lynn Bizzell, Fire Chief  
Brian Vorauer, Police Chief  
Eric Whiting, Information Technology Director  
Laura Hollenbeak, Finance Director  
Garret Bonn, Interim City Engineer/Interim Director of Development Services  
Kris Kneese, Interim Public Works Director  
Tammie Loth, Human Resources Director  
Derek Seelig, Police Patrol Lieutenant  
Braxton Roemer, Police Lieutenant  
Justin Calhoun, Emergency Management Coordinator  
Reagan Rabke, Fire Marshall  
David Kellam, Finance Manager  
Krista Wareham, Finance Manager  
Shelley Becker, Municipal Judge  
Jennifer Krupa, Assistant Parks and Recreation Director  
Anna Hudson, Historic Preservation Officer  
Shelley Goodwin, City Secretary

**1. CALL TO ORDER**

Mayor Hoover called the Work Session of the Fredericksburg City Council to order at 9:00 a.m. on Friday, September 2, 2022. He announced the quorum has been met.

**2. PLEDGE OF ALLEGIANCE**

Mayor Hoover led the Pledge of Allegiance.

**3. PUBLIC COMMENTS ON AGENDA ITEM**

Eric Hammersen, City resident, spoke regarding the proposed budget and against broadband being funded by the City.

Annette Bennett, City resident, spoke against the American Rescue Plan Act Funds and property tax rate increase.

Jerry McCorkle, City resident, spoke against higher taxes.

Wesley Hesker, City resident, spoke regarding keeping the small town feel and the proposed budget.

Kimberly Lams, City resident, spoke against the American Rescue Plan Act Funds and the budget and tax rate increase.

Jeannette Hormuth, City resident, spoke regarding the need to return the American Rescue Plan Act Funds and the increases in the budget.

Debra Habecker, City resident, spoke regarding returning the need to return the American Rescue Plan Act Funds.

#### **4. FISCAL YEAR 2022/2023 BUDGET**

##### **A. Receive comments from Clinton Bailey, City Manager.**

Clinton Bailey, City Manager, reviewed the following:

- The breakdown of the Tax Statement residents receives and 12% of the overall bill is the City Taxes.
- Property Tax Rate comparison.
- The attached PowerPoint

The City Council discussed the following:

- Capital Expenditure Request
- New Personnel Request being reduced to 13 full-time positions.
- Cost of Living Adjustment and merit raises
- Police and Fire-EMS – Full implementation of salary step plan.
- Paver Project
- Broadband Project
- American Rescue Plan Act Funds

The City Council agreed by consensus to the following:

- Leave the reserves fund balance at three months
- Leave in the budget - 7% and implement Fire/EMS and Police Step
- Remove – new Tennis/pickle ball courts and leave \$48,000 for resurfacing of the Tennis Courts
- Remove - Fire Station Architect Funds
- Remove - Deputy city secretary
- Remove - Part-time GIS Specialist
- Remove - Pavers for Market Square

##### **B. Review, discuss, and provide direction.**

The City Council reviewed the different department budgets and the Fund Balance for different FY 2023 projected budgets.

##### **C. Announcement of proposed date, time, and location of the FY2023 City Budget adoption – Monday, September 19, 2022, at 6:00 p.m. at the Law Enforcement Center- 1601 East Main Street, Fredericksburg, TX 78624.**

Clinton Bailey, City Manager, announced the City Council would consider the adoption of the FY2023 City Budget on Monday, September 19, 2022, at 6:00 p.m. at the Law Enforcement Center- 1601 East Main Street, Fredericksburg, TX 78624.

## 5. 2022 TAX RATES

### A. Review the Tax Rate adoption process and schedule.

The City Council discussed the different Tax Rate scenarios.

The City Council agreed by consensus to look at the Tax Rate that would work with the proposed budget and the precious cuts discussed earlier in this meeting.

### B. Announcement of proposed date, time, and location of the 2022 Tax Rate adoption – Monday, September 19, 2022, at 6:00 p.m. at the Law Enforcement Center- 1601 East Main Street, Fredericksburg, TX 78624.

Clinton Bailey, City Manager, announced the City Council would consider adopting the 2022 Tax Rate on Monday, September 19, 2022, at 6:00 p.m. at the Law Enforcement Center- 1601 East Main Street, Fredericksburg, TX 78624.

## 6. EXECUTIVE SESSION

The City Council will recess its open meeting and reconvene in Executive Session pursuant to Texas Government Code Section 551.072 (Real Estate):

### A. Consider and discuss the purchase, exchange, lease, or value of real property, located in the vicinity of the intersection of N. Adams at Travis Street, in the City of Fredericksburg (Sec. 551.072).

**Motion:** A motion was made by Councilmember Watson, seconded by Councilmember Kirchner, to go out of the Regular Meeting and into the Executive Session at 11:22 a.m. The City Council voted five (5) for, and none (0) opposed. The motion carried unanimously.

**Motion:** A motion was made by Councilmember Watson, seconded by Councilmember Klein, to go out of the Executive Session and into the Regular Meeting at 11:51 a.m. The City Council voted five (5) for, and none (0) opposed. The motion carried unanimously.

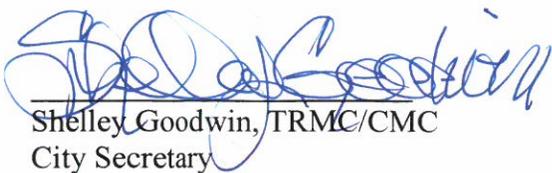
## 7. BUSINESS ITEM

The City Council did not take any action.

## 8. ADJOURN

**Motion:** A motion was made by Councilmember Watson, seconded by Councilmember Klein, to adjourn the Monday, August 15, 2022, City Council Regular Meeting at 11:52 a.m. The City Council voted five (5) for and none (0) opposed. The motion carried unanimously.

  
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Jeryl Hoover  
Mayor

  
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Shelley Goodwin, TRMC/CMC  
City Secretary