



MINUTES OF THE CITY COUNCIL WORK SESSION MEETING JUNE 20, 2022

The City of Fredericksburg City Council held their work session on Monday, June 20, 2022 at 4 p.m. This meeting was held in person at the Law Enforcement Center and live streamed on the Fredericksburg YouTube Channel.

Members Present:

Mayor Jeryl Hoover
Mayor Pro-Tem Bobby Watson
Councilmember Emily Kirchner
Councilmember Tony Klein
Councilmember Sharon Joseph

Members Absent:

None.

City Staff Present:

Clinton Bailey, City Manager
Daniel Jones, City Attorney
Brian Vorauer, Police Chief
Lynn Bizzell, Fire Chief
Eric Whiting, Information Technology Director
Krista Wareham, City Accountant
Lea Feuge, Public Information Officer
Garret Bonn, Interim Engineer/Interim Development Services Director
Kris Kneese, Interim Public Works/Utilities Director
Andrea Schmidt, Parks & Recreation Director
Justin Calhoun, Emergency Management
Evan Williams, Staff Engineer
Kerry Schmidt, Sanitation Superintendent
Tammie Loth, Human Resources Director
Shelley Goodwin, City Secretary

1. CALL TO ORDER

Mayor Hoover called the work session meeting of the Fredericksburg City Council to order at 4:00 p.m. on Monday, June 20, 2022.

2. PUBLIC COMMENTS ON ITEMS ON THE AGENDA

Mayor Hoover announced that two written comments were received today from Sylvia Hicks and Mo Saidi.

Jeannette Hormuth encouraged the City Council to cut the FY2023 budget.

3. DISCUSSION

A. Consider, discuss, and provide direction regarding City Council Priorities related to the FY2023 Budget.

Clinton Bailey, City Manager, reviewed the process for setting priorities. He also provided the City Council a copy of the Path to the Future, which reflects the community priorities that were established during the visioning process.

Councilmember Kirchner provided the following as her priorities:

1. Employee Salaries & Benefits
 - a. Need for additional staff
2. Security
3. Infrastructure - Traffic
4. Parks Improvements - Deferred Maintenance

Councilmember Klein provided the following as his priorities:

1. Communications System - Law Enforcement & Fire EMS
2. Increase Security Patrols & Law Enforcement presence

Councilmember Joseph provided the following as her priorities:

1. Safety - Police & Fire EMS
2. Broadband
3. Infrastructure - Traffic

Councilmember Watson provided the following as his priorities:

1. Parks Improvements
 - a. Scoreboards
 - b. Tennis and Pickleball
2. Broadband Communications
3. Sanitation - Transfer Station vs Landfill Cells
4. Software Efficiencies
5. Comprehensive Plan

Mayor Hoover provided the following as his priorities:

1. Law Enforcement Needs
 - a. STR issues causing need for additional staff
2. Employee salaries & benefits
3. Need for additional staff (STR administration, Code Enforcement Office)

Clinton Bailey, City Manager, reviewed the different CIP Projects that could be addressed in a Certificate of Obligation or in a Bond Election.

- City Hall
- PD/Municipal Court
- Fire Station
- Street Extensions

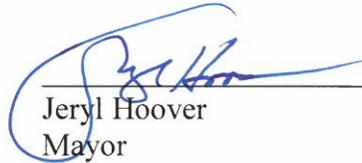
The City Council discussed the following:

- Comprehensive Plan and a Parks Master Plan
- Short-term street projects

- Code Enforcement
- Broadband
- parking management and parking structure
- affordable housing
- Space and staffing study
- CIP-electric department property
- CIP-City and Gillespie County cost share projects
- Mid-Year budget amendments
- Agenda Management Program

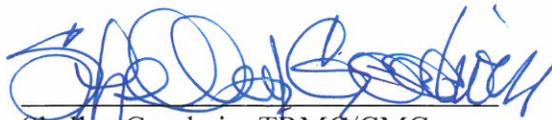
4. ADJOURN

Motion: A motion was made by Councilmember Klein, seconded by Councilmember Watson, to adjourn the Monday, June 20, 2022, City Council Work Session Meeting at 5:05 p.m. The City Council voted five (5) for, and none (0) opposed. The motion carried unanimously.



Jeryl Hoover
Mayor

ATTEST



Shelley Goodwin, TRMC/CMC
City Secretary