



**CITY COUNCIL  
SPECIAL MEETING AGENDA  
SEPTEMBER 14, 2022 ~ 1 P.M.  
LADY BIRD GOLF COURSE-CARDINAL ROOM  
341 GOLFERS LOOP  
FREDERICKSBURG, TEXAS 78624**

Jeryl Hoover, Mayor  
Tony Klein, Councilmember  
Bobby Watson, Councilmember/Pro Tem

Sharon Joseph, Councilmember  
Emily Kirchner, Councilmember  
Clinton Bailey, City Manager

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Audio of this meeting will be recorded and uploaded to the City website following the conclusion of the meeting.

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**1. CALL TO ORDER**

**2. PLEDGE OF ALLEGIANCE**

**3. PUBLIC COMMENTS ON AGENDA ITEM**

Sign up in-person between 12:30 p.m. and 1:00 p.m. at the Lady Bird Golf Course in order to comment. You will be limited to 3 minutes to speak. Written comments can be accepted via email at [citizencomments@fbgtx.org](mailto:citizencomments@fbgtx.org); until 11:00 a.m. on Tuesday, September 14, 2022.

**4. 2022 TAX RATES**

- A. Receive comments from Clinton Bailey, City Manager.
- B. Presentation on the proposed 2022 Tax Rate.
- C. Hold a public hearing to receive comments for or against the proposed tax rate that is greater than the no new-revenue tax rate, but not higher than the voter-approval tax rate.
- D. Review, discuss, and provide direction.
- E. Announcement of the date, time, and location of the adoption of the FY2023 City Budget and the 2022 Tax Rate is Monday, September 19, 2022, at 6:00 p.m. at the Law Enforcement Center- 1601 East Main Street, Fredericksburg, TX 78624.

**5. OTHER ACTION ITEMS AND UPDATES**

- A. Consider the formal acceptance or rejection of the American Rescue Plan Act Funds (Krista Wareham, Finance Manager)
- B. Consider possible direction related to the proposed FY2023 City Budget.

**6. ADJOURN**

**CERTIFICATION**

This is to certify that I, Shelley Goodwin, posted this Agenda at 3:15 p.m. on September 9, 2022, on the bulletin board of the City of Fredericksburg City Hall, 126 W. Main St., Fredericksburg, Texas.

  
Shelley Goodwin, TRMC/CMC  
City Secretary



## CITY COUNCIL MEMO

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**DATE:** September 14, 2022

**TO:** Mayor and City Council

**FROM:** Laura Hollenbeak, Finance Director

**SUBJECT:** Public Hearing on the 2022 Tax Year Proposed Property Tax Rate

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**Summary:**

A public hearing on the proposed 2022 Tax Increase is scheduled Wednesday, September 14, 2022, in order to meet the requirement of State law.

**Recommendation:**

It is recommended that City Council accept public comments on the Proposed Tax Rate Increase.

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**Background / Analysis:**

A tax rate of \$0.221641 per \$100 valuation has been proposed by the governing body of the City of Fredericksburg. The proposed tax rate is greater than the no-new-revenue tax rate. State law requires that one public hearing be held by the governing body before adopting the proposed tax rate. This public hearing has been advertised in the local paper and on the City's website.

**Attachments:**

FY 2023 Property Tax Rate Scenarios & Ending Fund Balance Projection

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The City of Fredericksburg

126 W. Main St. • Fredericksburg, Texas 78624-3708 • (830) 997-7521 • Fax (830) 997-1861

*Kaura Hollembaker*

Department Approval

*Dilda*

City Attorney Approval

*Chris Daily*

City Manager Approval

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FY 2023 General Fund Property Tax Rate Scenarios & Ending Fund Balance Projection

	VAR Proposed Tax Rate 0.221641	Requested Tax Rate 0.209822	Last Year's Tax Rate 0.195823	NNR Tax Rate 0.165262
Estimated General Fund Fund Balance at 9/30/2022	9,686,667	9,686,667	9,686,667	9,686,667
FY 2022 Projected Revenues	22,645,379	22,342,838	21,984,472	21,202,163
FY 2023 Projected Expenditures	23,280,276	23,280,276	23,280,276	23,280,276
Projected General Fund Fund Balance at 9/30/2023	9,051,770	8,749,229	8,390,863	7,608,554
3 Months Expenditures	5,820,069	5,820,069	5,820,069	5,820,069
Reserve at FYE 2023	3,231,701	2,929,160	2,570,794	1,788,485



## CITY COUNCIL MEMO

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**DATE:** September 14, 2022

**TO:** Mayor and City Council

**FROM:** Krista Wareham, Finance Manager

**SUBJECT:** Consider the formal acceptance or rejection of the American Rescue Plan Act Funds

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**Summary:**

City Council has discussed the use of ARPA – American Rescue Plan Act funding during the FY 2022 and FY 2023 budget sessions and will consider the formal acceptance or rejection of the American Rescue Plan Act Funds.

**Recommendation:**

It is recommended that the City Council consider the formal acceptance or rejection of the American Rescue Plan Act Funds.

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**Background / Analysis:**

In May 2021, the City was informed that we were eligible to receive funding from the \$350 Billion awarded from ARPA to state and local governments by the U.S. Department of Treasury. This funding is based upon population with the City of Fredericksburg scheduled to receive a total of \$2,848,547 over a two-year period.

With this notification of funding, the City Council included discussions on use of this funding in the FY 2022 and FY 2023 budget sessions. Following these discussions, the Council included funding in the City Budget for:

The City of Fredericksburg

Broadband improvements - \$1,300,000

Purchase of generators for water well sites - \$653,735

Municipal Court expenses to catch up on the backlog of cases caused by COVID - \$64,037

Non-profit agencies that qualify for this funding - \$409,900 &

Partial funding of Fire department 700 radios - \$424,875

**Attachments:**

None

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Laura Hollenback

Department Approval

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City Manager Approval

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City Attorney Approval

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