



**CITY COUNCIL AND COUNTY COMMISSIONERS
JOINT WORK SESSION AGENDA
MONDAY, AUGUST 1, 2022 ~ 8:30 A.M.
LADY BIRD GOLF COURSE-CARDINAL ROOM
341 GOLFERS LOOP
FREDERICKSBURG, TEXAS 78624**

Jeryl Hoover, Mayor
Tony Klein, Councilmember
Bobby Watson, Councilmember/Pro Tem

Sharon Joseph, Councilmember
Emily Kirchner, Councilmember
Clinton Bailey, City Manager

Audio of this meeting will be recorded and uploaded to the City website following the conclusion of the meeting.

1. CALL TO ORDER

2. PLEDGE OF ALLEGIANCE

3. FISCAL YEAR FY 2022/2023 BUDGET

- A. Receive comments from Clinton Bailey, City Manager.
- B. Public comments on Agenda Item (Sign up in-person between 8:00 a.m. and 8:30 a.m. at the Lady Bird Golf Course in order to comment. You will be limited to 3 minutes to speak.) (Written comments can be accepted via citizencomments@fbgtx.org; until 3 p.m. on Sunday, July 31, 2022).
- C. Consider and discuss the following funds:
 - i. Economic Development Commission Funding
 - ii. Gillespie County Health Services
 - iii. Emergency Management Services
 - iv. Fire Department
 - v. County Rural Fire Services
 - vi. EMS Department
 - vii. Law Enforcement Center (LEC)
 - viii. Emergency Dispatch Center
 - ix. Housing Coordinator Position
 - x. Sports Park
 - xi. American Rescue Fund
 - xii. Animal Control
- D. Consider and discuss outstanding budget items

4. ADJOURN

CERTIFICATION

This is to certify that I, Shelley Goodwin, posted this Agenda at 11:50 a.m. on July 27, 2022, on the bulletin board of the City of Fredericksburg City Hall, 126 W. Main St., Fredericksburg, Texas.

Shelley Goodwin, TRMC/CMC
City Secretary



Date: August 1, 2022

To: Mayor and City Council

From: Clinton Bailey, City Manager

Subject: City Council/County Commissioners Budget Work Session

Our third Work Session on the proposed FY 2023 City Budget is a joint City Council/County Commissioners meeting scheduled for this Monday, August 1 at 8:30 a.m. in the Cardinal Room at Lady Bird Johnson Golf Course. As shown on the attached agenda, this meeting will include a discussion on the proposed budgets for City/County shared services. It will also include a discussion regarding funding for the Sports Park and continued funding for the Housing Coordinator contract position.

There are several important issues that will be discussed at this meeting. It is anticipated that the meeting will last 2-3 hours. A light breakfast will be served immediately prior to the meeting. Please let us know if you have any questions prior to this meeting.

The City of Fredericksburg

126 W. Main St. • Fredericksburg, Texas 78624-3708 • (830) 997-7521 • Fax (830) 997-1861