



City of Fredericksburg

CITY COUNCIL WORK SESSION MEETING AGENDA MONDAY, JUNE 20, 2022 ~ 4:00 P.M. LAW ENFORCEMENT CENTER 1601 E. MAIN STREET FREDERICKSBURG, TEXAS 78624

Jeryl Hoover, Mayor
Tony Klein, Councilmember
Bobby Watson, Councilmember/Pro Tem

Sharon Joseph, Councilmember
Emily Kirchner, Councilmember
Clinton Bailey, City Manager

The City of Fredericksburg City Council will meet in a work session on Monday, June 20, 2022 at 4:00 p.m. This meeting will be held in person and livestream on our YouTube Channel.

Link to City of Fredericksburg YouTube Channel [Fredericksburg, Texas USA - YouTube](https://www.youtube.com/c/FredericksburgTexasUSA) (<https://www.youtube.com/c/FredericksburgTexasUSA>). It is the intent to have all members of the governing body present in person at the above identified location, with one or more City employees attending this meeting by videoconference in compliance with the Tex. Gov't Code § 551.127.

1. CALL TO ORDER

2. PUBLIC COMMENTS ON ITEMS ON THE AGENDA

The City Council welcomes citizen participation and comments at all City Council Regular Meetings.

A. Written Comments: to be submitted remotely:

- i. Must be received by 12:30 p.m. on June 20, 2022
- ii. Complete the Citizen Comment Form online at www.fbgtx.org; or
- iii. Email your comments to CitizenComments@fbgtx.org; or
- iv. Complete a Citizen Comment Form located inside the Public Access entrance at 126 W. Main Street, Fredericksburg, Texas, and place in the box marked Citizen Comment Form.

Copies of the submitted comments will be provided to the City Council and made public on the City website under the "[June 20, 2022](#), City Council Work Session Meeting" tab.

B. Verbal Comments:

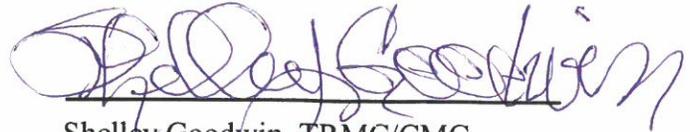
- i. Sign up in-person between 3:30 p.m. and 4 p.m. at the Law Enforcement Center in order to comment.
- ii. You will be limited to 3 minutes to speak.
- iii. If any citizen has handouts for these should be provided to the City Secretary prior to speaking. If you wish the City Council to receive your handouts for the meeting, please provide 10 copies, if not the City Council will receive your handouts the following day.

3. DISCUSSION

- A. Consider, discuss, and provide direction regarding City Council Priorities related to the FY2023 Budget.

4. ADJOURN

This is to certify that I, Shelley Goodwin, posted this Agenda at 12:05 p.m. on June 15, 2022, on the bulletin board of the City of Fredericksburg City Hall, 126 W. Main St., Fredericksburg, Texas.

A handwritten signature in blue ink, appearing to read "Shelley Goodwin", written over a horizontal line.

Shelley Goodwin, TRMC/CMC
City Secretary



CITY COUNCIL MEMO

DATE: June 20, 2022

TO: Mayor and City Council

FROM: Clinton Bailey, City Manager

SUBJECT: City Council Budget Priorities

Summary:

This work session is intended to be an open discussion regarding City Council budget priorities for the next fiscal year starting October 1, 2022. The priorities that are identified during this discussion will provide City staff with helpful guidance and direction as we begin to prepare budget requests for the coming year.

Recommendation:

It is recommended that the City Council identify and discuss the priorities that you would like to address in next year's budget.

Background / Analysis:

As we begin the annual budget process, it is important for the Council to discuss the initial items that you would like to discuss in the budget for the fiscal year starting on October 1st, 2022. This can include both revenue items as well as expense items. It can also include new projects or improved services that you

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would like to fund in next year's budget. City department directors and other staff will attend the meeting to answer questions and provide input throughout the discussion.



Department Approval



City Manager Approval

The City of Fredericksburg

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